

CS FOR HOUSE BILL NO. 266(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-EIGHTH LEGISLATURE - SECOND SESSION

BY THE HOUSE FINANCE COMMITTEE

Offered: 3/12/14

Referred: Today's Calendar

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations for the operating and loan program expenses of state**
2 **government and for certain programs, capitalizing funds, and making reappropriations;**
3 **and providing for an effective date."**

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 **(SECTION 1 OF THIS ACT BEGINS ON PAGE 2)**

* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 2 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2014 and ending June 30, 2015, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	

***** **Department of Administration** *****

Centralized Administrative Services **86,587,100** **14,021,400** **72,565,700**

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2014, of inter-agency receipts appropriated in sec. 1, ch. 14, SLA 2013, page 2, line 12, and collected in the Department of Administration's federally approved cost allocation plans.

Office of Administrative	2,773,800
Hearings	
DOA Leases	1,564,900
Office of the Commissioner	1,242,600

It is the intent of the legislature that the Department of Administration coordinate with the state's Congressional Delegation; Alaska Mental Health Trust Authority; the Department of Commerce, Community, and Economic Development; the Department of Education and Early Development and school districts; telecommunication service providers; other affected entities of the State of Alaska; and any other relevant stakeholder organization to:

1. Determine the existing broadband resources and capacity in rural Alaska
2. Identify cost sharing and cost saving opportunities
 - a. Through sharing existing broadband resources
 - b. Through partnering for expansion of broadband resources

It is the intent of the legislature that the Department of Administration provide recommendations, including possible legislation, and findings based on the results of their

	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	coordination and submit them to the House and Senate Finance Committees by January 15,		
4	2015.		
5	It is the intent of the legislature that the Department of Administration, Enterprise Technology		
6	Services, prepare a five-year statewide plan that includes an implementation policy for		
7	statewide information technology systems, including their procurement and support, which		
8	results in cost savings and will serve the needs of state executive branch departments, not		
9	including state corporations. It is the intent of the legislature that the Department of		
10	Administration submit a plan to the House and Senate Finance Committees by January 15,		
11	2015.		
12			
13	Administrative Services	3,637,600	
14	DOA Information Technology	1,390,700	
15	Support		
16	Finance	10,898,200	
17	E-Travel	2,888,500	
18	Personnel	17,459,000	
19	The amount allocated for the Division of Personnel for the Americans with Disabilities Act		
20	includes the unexpended and unobligated balance on June 30, 2014, of inter-agency receipts		
21	collected for cost allocation of the Americans with Disabilities Act.		
22	Labor Relations	1,462,600	
23	Centralized Human Resources	281,700	
24	Retirement and Benefits	20,252,700	
25	Health Plans Administration	22,540,900	
26	Labor Agreements	50,000	
27	Miscellaneous Items		
28	Centralized ETS Services	143,900	
29	General Services	79,064,800	3,974,200
30	Purchasing	1,424,200	
31	Property Management	1,069,100	
32	Central Mail	3,674,600	
33	Leases	50,132,700	
			75,090,600

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Lease Administration	1,676,200		
4	Facilities	18,273,600		
5	Facilities Administration	1,927,900		
6	Non-Public Building Fund	886,500		
7	Facilities			
8	Administration State Facilities Rent	1,288,800	1,218,600	70,200
9	Administration State	1,288,800		
10	Facilities Rent			
11	Special Systems	2,148,100	2,148,100	
12	Unlicensed Vessel	50,000		
13	Participant Annuity			
14	Retirement Plan			
15	Elected Public Officers	2,098,100		
16	Retirement System Benefits			
17	Enterprise Technology Services	49,956,900	10,924,400	39,032,500
18	State of Alaska	5,795,400		
19	Telecommunications System			
20	Alaska Land Mobile Radio	3,450,000		
21	ALMR Payments on Behalf of	500,000		
22	Political Subdivisions			
23	Enterprise Technology	40,211,500		
24	Services			
25	Information Services Fund	55,000		55,000
26	Information Services Fund	55,000		
27	This appropriation to the Information Services Fund capitalizes a fund and does not lapse.			
28	Public Communications Services	5,371,000	5,047,300	323,700
29	Public Broadcasting	54,200		
30	Commission			
31	Public Broadcasting - Radio	3,319,900		
32	Public Broadcasting - T.V.	825,900		
33	Satellite Infrastructure	1,171,000		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	AIRRES Grant	100,000	100,000	
4	AIRRES Grant	100,000		
5	Risk Management	41,239,600		41,239,600
6	Risk Management	41,239,600		
7	Alaska Oil and Gas Conservation	7,200,800	7,059,200	141,600
8	Commission			
9	Alaska Oil and Gas	7,200,800		
10	Conservation Commission			
11	The amount appropriated by this appropriation includes the unexpended and unobligated			
12	balance on June 30, 2014, of the Alaska Oil and Gas Conservation Commission receipts			
13	account for regulatory cost charges under AS 31.05.093 and collected in the Department of			
14	Administration.			
15	Legal and Advocacy Services	50,103,100	48,186,900	1,916,200
16	Office of Public Advocacy	23,482,400		
17	Public Defender Agency	26,620,700		
18	Violent Crimes Compensation Board	2,536,800		2,536,800
19	Violent Crimes Compensation	2,536,800		
20	Board			
21	Alaska Public Offices Commission	1,442,100	1,442,100	
22	Alaska Public Offices	1,442,100		
23	Commission			
24	Motor Vehicles	17,979,900	16,429,300	1,550,600
25	Motor Vehicles	17,979,900		
26	*****		*****	
27	***** Department of Commerce, Community and Economic Development *****			
28	*****		*****	
29	Executive Administration	6,862,600	1,620,400	5,242,200
30	Commissioner's Office	1,156,900		
31	Administrative Services	5,705,700		
32	Banking and Securities	3,622,200	3,622,200	
33	Banking and Securities	3,622,200		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Community and Regional Affairs	11,071,400	7,894,400	3,177,000
4	Community and Regional	11,071,400		
5	Affairs			
6	Revenue Sharing	14,628,200		14,628,200
7	Payment in Lieu of Taxes	10,428,200		
8	(PILT)			
9	National Forest Receipts	600,000		
10	Fisheries Taxes	3,600,000		
11	Corporations, Business and	12,182,900	11,529,800	653,100
12	Professional Licensing			
13	The amount appropriated by this appropriation includes the unexpended and unobligated			
14	balance on June 30, 2014, of receipts collected under AS 08.01.065(a), (c) and (f)-(i).			
15	It is the intent of the legislature that the Department of Commerce, Community and Economic			
16	Development set license fees approximately equal to the cost of regulation per AS			
17	08.01.065(c). Further, it is the intent of the legislature that the Department of Commerce,			
18	Community and Economic Development annually submit, by November 1st, a six year report			
19	to the legislature in a template developed by Legislative Finance Division. The report is to			
20	include at least the following information for each licensing board: revenues from license			
21	fees; revenues from other sources; expenditures by line item, including separate reporting for			
22	investigative costs, administrative costs, departmental and other cost allocation plans; number			
23	of licensees; carryforward balance; and potential license fee changes based on statistical			
24	analysis.			
25	Corporations, Business and	12,182,900		
26	Professional Licensing			
27	Economic Development	20,789,700	17,549,600	3,240,100
28	The amount appropriated by this appropriation includes the unexpended and unobligated			
29	balance on June 30, 2014, of the Department of Commerce, Community, and Economic			
30	Development, Division of Economic Development, statutory designated program receipts			
31	from the sale of advertisements, exhibit space and all other receipts collected on behalf of the			
32	State of Alaska for tourism marketing activities.			
33	Economic Development	20,789,700		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Investments	5,360,700	5,331,100	29,600
4	Investments	5,360,700		
5	Insurance Operations	7,648,300	7,287,700	360,600
6	The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended			
7	and unobligated balance on June 30, 2014, of the Department of Commerce, Community, and			
8	Economic Development, Division of Insurance, program receipts from license fees and			
9	service fees.			
10	Insurance Operations	7,648,300		
11	Serve Alaska	3,425,000	214,400	3,210,600
12	Serve Alaska	3,425,000		
13	Alcoholic Beverage Control Board	1,752,100	1,728,400	23,700
14	Alcoholic Beverage Control	1,752,100		
15	Board			
16	Alaska Gasline Development Corporation	5,372,400		5,372,400
17	Alaska Gasline Development	5,372,400		
18	Corporation			
19	Alaska Energy Authority	14,650,300	5,914,900	8,735,400
20	Alaska Energy Authority	1,067,100		
21	Owned Facilities			
22	Alaska Energy Authority	6,277,800		
23	Rural Energy Operations			
24	Alaska Energy Authority	576,700		
25	Technical Assistance			
26	Statewide Project	6,728,700		
27	Development, Alternative			
28	Energy and Efficiency			
29	Alaska Industrial Development and	17,421,900		17,421,900
30	Export Authority			
31	Alaska Industrial	17,159,900		
32	Development and Export			
33	Authority			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Alaska Industrial	262,000		
4	Development Corporation			
5	Facilities Maintenance			
6	Regulatory Commission of Alaska	9,430,800	9,104,500	326,300
7	The amount appropriated by this appropriation includes the unexpended and unobligated			
8	balance on June 30, 2014, of the Department of Commerce, Community, and Economic			
9	Development, Regulatory Commission of Alaska receipts account for regulatory cost charges			
10	under AS 42.05.254 and AS 42.06.286.			
11	Regulatory Commission of	9,430,800		
12	Alaska			
13	DCCED State Facilities Rent	1,359,400	599,200	760,200
14	DCCED State Facilities Rent	1,359,400		
15	*****	*****		
16	***** Department of Corrections *****			
17	*****	*****		
18	Administration and Support	8,740,700	8,592,600	148,100
19	Office of the Commissioner	1,256,400		
20	Administrative Services	4,101,800		
21	Information Technology MIS	2,667,400		
22	Research and Records	425,200		
23	DOC State Facilities Rent	289,900		
24	Population Management	260,192,700	241,216,700	18,976,000
25	Correctional Academy	1,415,500		
26	Facility-Capital	637,100		
27	Improvement Unit			
28	Prison System Expansion	442,900		
29	Facility Maintenance	12,280,500		
30	Classification and Furlough	851,000		
31	Out-of-State Contractual	300,000		
32	Institution Director's	2,218,800		
33	Office			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Inmate Transportation	2,878,500		
4	Point of Arrest	628,700		
5	Anchorage Correctional	27,568,300		
6	Complex			
7	Anvil Mountain Correctional	5,897,200		
8	Center			
9	Combined Hiland Mountain	11,573,700		
10	Correctional Center			
11	Fairbanks Correctional	10,827,500		
12	Center			
13	Goose Creek Correctional	49,989,000		
14	Center			
15	Ketchikan Correctional	4,513,200		
16	Center			
17	Lemon Creek Correctional	9,717,100		
18	Center			
19	Matanuska-Susitna	4,467,000		
20	Correctional Center			
21	Palmer Correctional Center	13,173,300		
22	Spring Creek Correctional	22,679,800		
23	Center			
24	Wildwood Correctional	14,772,400		
25	Center			
26	Yukon-Kuskokwim	7,219,600		
27	Correctional Center			
28	Probation and Parole	730,500		
29	Director's Office			
30	Statewide Probation and	15,490,800		
31	Parole			
32	Electronic Monitoring	3,422,500		
33	Regional and Community	10,486,600		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Jails			
4	Community Residential	25,164,500		
5	Centers			
6	Parole Board	846,700		
7	Inmate Health Care	37,207,200	36,939,900	267,300
8	Behavioral Health Care	2,446,000		
9	Physical Health Care	34,761,200		
10	Offender Habilitation	6,619,200	6,327,100	292,100
11	Education Programs	670,100		
12	Vocational Education	306,000		
13	Programs			
14	Domestic Violence Program	175,000		
15	Substance Abuse Treatment	2,309,500		
16	Program			
17	Sex Offender Management	3,158,600		
18	Program			
19	24 Hour Institutional Utilities	10,224,200	10,224,200	
20	24 Hour Institutional	10,224,200		
21	Utilities			
22	*****	*****		
23	***** Department of Education and Early Development *****			
24	*****	*****		
25	K-12 Support	40,295,100	19,504,100	20,791,000
26	Foundation Program	30,791,000		
27	Boarding Home Grants	4,710,800		
28	Youth in Detention	1,100,000		
29	Special Schools	3,693,300		
30	Education Support Services	6,050,600	3,592,900	2,457,700
31	Executive Administration	903,400		
32	Administrative Services	1,649,500		
33	Information Services	1,052,900		

		Appropriation	General	Other
		Allocations	Funds	Funds
	School Finance & Facilities	2,444,800		
	Teaching and Learning Support	237,167,600	29,687,700	207,479,900
	Student and School Achievement	166,221,600		
	Online with Libraries (OWL)	761,800		
	Live Homework Help	138,200		
	State System of Support	1,962,500		
	Statewide Mentoring Program	3,000,000		
	Teacher Certification	920,600		
	The amount allocated for Teacher Certification includes the unexpended and unobligated balance on June 30, 2014, of the Department of Education and Early Development receipts from teacher certification fees under AS 14.20.020(c).			
	Child Nutrition	52,701,800		
	Early Learning Coordination	9,461,100		
	Pre-Kindergarten Grants	2,000,000		
	Commissions and Boards	2,370,900	1,113,800	1,257,100
	Professional Teaching Practices Commission	299,800		
	Alaska State Council on the Arts	2,071,100		
	Mt. Edgecumbe Boarding School	10,775,600	4,680,100	6,095,500
	Mt. Edgecumbe Boarding School	10,775,600		
	State Facilities Maintenance	3,309,500	2,098,200	1,211,300
	State Facilities Maintenance	1,185,300		
	EED State Facilities Rent	2,124,200		
	Alaska Library and Museums	12,663,600	8,131,800	4,531,800
	Library Operations	9,226,500		
	Archives	1,321,700		
	Museum Operations	2,115,400		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Alaska Postsecondary Education	25,318,700	8,464,800	16,853,900
4	Commission			
5	Program Administration &	22,353,900		
6	Operations			
7	WWAMI Medical Education	2,964,800		
8	Alaska Performance Scholarship Awards	11,000,000	11,000,000	
9	Alaska Performance	11,000,000		
10	Scholarship Awards			
11	*****	*****		
12	***** Department of Environmental Conservation *****			
13	*****	*****		
14	Administration	9,915,100	5,553,300	4,361,800
15	Office of the Commissioner	1,122,400		
16	Administrative Services	6,240,700		
17	The amount allocated for Administrative Services includes the unexpended and unobligated			
18	balance on June 30, 2014, of receipts from all prior fiscal years collected under the			
19	Department of Environmental Conservation's federal approved indirect cost allocation plan			
20	for expenditures incurred by the Department of Environmental Conservation.			
21	State Support Services	2,552,000		
22	DEC Buildings Maintenance and	636,500	636,500	
23	Operations			
24	DEC Buildings Maintenance	636,500		
25	and Operations			
26	Environmental Health	19,439,500	12,291,100	7,148,400
27	Environmental Health	442,800		
28	Director			
29	Food Safety & Sanitation	5,171,700		
30	Laboratory Services	4,324,800		
31	Drinking Water	7,159,200		
32	Solid Waste Management	2,341,000		
33	Air Quality	10,646,200	3,734,700	6,911,500

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Air Quality Director	286,100		
4	Air Quality	10,360,100		
5	The amount allocated for Air Quality includes the unexpended and unobligated balance on			
6	June 30, 2014, of the Department of Environmental Conservation, Division of Air Quality			
7	general fund program receipts from fees collected under AS 46.14.240 and AS 46.14.250.			
8	Spill Prevention and Response	20,888,600	14,480,600	6,408,000
9	Spill Prevention and	351,500		
10	Response Director			
11	Contaminated Sites Program	8,846,100		
12	Industry Preparedness and	5,339,200		
13	Pipeline Operations			
14	Prevention and Emergency	4,713,500		
15	Response			
16	Response Fund	1,638,300		
17	Administration			
18	Water	25,626,900	12,581,500	13,045,400
19	Water Quality	17,032,700		
20	Facility Construction	8,594,200		
21	*****	*****		
22	***** Department of Fish and Game *****			
23	*****	*****		
24	The amount appropriated for the Department of Fish and Game includes the unexpended and			
25	unobligated balance on June 30, 2014 of receipts collected under the Department of Fish and			
26	Game's federal indirect cost plan for expenditures incurred by the Department of Fish and			
27	Game.			
28	It is the intent of the legislature that the department maintain fishery management activities in			
29	state waters as its top priority when determining where to apply unallocated reductions			
30	included in the FY2015 operating budget and provide a fishery management activity			
31	prioritization report to the Finance Committees by October 31, 2014.			
32	Commercial Fisheries	73,115,800	53,732,900	19,382,900
33	The amount appropriated for Commercial Fisheries includes the unexpended and unobligated			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	balance on June 30, 2014, of the Department of Fish and Game receipts from commercial			
4	fisheries test fishing operations receipts under AS 16.05.050(a)(14), and from commercial			
5	crew member licenses.			
6	Southeast Region Fisheries	10,287,100		
7	Management			
8	Central Region Fisheries	9,524,100		
9	Management			
10	AYK Region Fisheries	8,540,100		
11	Management			
12	Westward Region Fisheries	10,896,300		
13	Management			
14	Headquarters Fisheries	13,344,600		
15	Management			
16	Commercial Fisheries	20,868,600		
17	Special Projects			
18	Unallocated Reduction	-345,000		
19	Sport Fisheries		48,302,000	7,018,400
20	Sport Fisheries	42,602,900		
21	Sport Fish Hatcheries	5,974,100		
22	Unallocated Reduction	-275,000		
23	Wildlife Conservation		47,638,600	7,575,700
24	Wildlife Conservation	34,257,700		
25	Wildlife Conservation	12,745,700		
26	Special Projects			
27	Unallocated Reduction	-220,000		
28	Hunter Education Public	855,200		
29	Shooting Ranges			
30	Administration and Support		34,359,300	11,416,900
31	Commissioner's Office	1,896,500		
32	Administrative Services	12,650,100		
33	Fish and Game Boards and	1,960,500		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Advisory Committees			
4	State Subsistence Research	7,729,000		
5	EVOS Trustee Council	2,492,400		
6	State Facilities	5,100,800		
7	Maintenance			
8	Fish and Game State	2,530,000		
9	Facilities Rent			
10	Habitat	6,835,300	4,255,400	2,579,900
11	Habitat	6,835,300		
12	Commercial Fisheries Entry Commission	4,520,200	4,405,800	114,400
13	The amount appropriated for Commercial Fisheries Entry Commission includes the			
14	unexpended and unobligated balance on June 30, 2014, of the Department of Fish and Game,			
15	Commercial Fisheries Entry Commission program receipts from licenses, permits and other			
16	fees.			
17	Commercial Fisheries Entry	4,520,200		
18	Commission			
19	*****	*****		
20	***** Department of Health and Social Services *****			
21	*****	*****		
22	At the discretion of the Commissioner of the Department of Health and Social Services, up to			
23	\$50,000,000 may be transferred between appropriations in the Department of Health and			
24	Social Services.			
25	It is the intent of the legislature that the Department of Health and Social Services submit a			
26	report of transfers between appropriations that occurred in the first half of FY2015 by January			
27	30, 2015, and a report of transfers in the second half of FY2015, by September 1, 2015, to the			
28	House and Senate Finance Committees and the Legislative Finance Division.			
29	It is the intent of the legislature that the department find efficiencies, and use savings from			
30	those efficiencies, to implement priorities of the department. These priorities may include			
31	implementing the 2012 Office of Children's Services Workload Study recommendations.			
32	Alaska Pioneer Homes	46,528,400	37,003,900	9,524,500
33	It is the intent of the legislature that the department submit a report to the legislature by			

	Appropriation	General	Other
	Allocations	Funds	Funds
January 22, 2015, outlining statutory and regulatory changes that need to occur to ensure that the Alaska Pioneer Homes maximize Medicaid funding.			
Alaska Pioneer Homes Management	1,605,200		
Pioneer Homes	44,923,200		
The amount allocated for Pioneer Homes includes the unexpended and unobligated balance on June 30, 2014, of the Department of Health and Social Services, Pioneer Homes care and support receipts under AS 47.55.030.			
Behavioral Health	52,846,000	11,918,000	40,928,000
AK Fetal Alcohol Syndrome Program	1,113,600		
Alcohol Safety Action Program (ASAP)	3,068,900		
Behavioral Health Grants	5,664,300		
Behavioral Health Administration	4,284,300		
Community Action Prevention & Intervention Grants	4,119,000		
Rural Services and Suicide Prevention	1,144,600		
Psychiatric Emergency Services	1,714,400		
Services to the Seriously Mentally Ill	2,166,500		
Services for Severely Emotionally Disturbed Youth	1,298,200		
Alaska Psychiatric Institute	26,489,700		
Alaska Psychiatric Institute Advisory Board	9,000		
Alaska Mental Health Board	144,800		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	and Advisory Board on			
4	Alcohol and Drug Abuse			
5	Residential Child Care	1,628,700		
6	Children's Services	132,039,100	81,722,300	50,316,800
7	Children's Services	8,990,000		
8	Management			
9	Children's Services	1,427,200		
10	Training			
11	Front Line Social Workers	49,883,900		
12	Family Preservation	13,003,400		
13	Foster Care Base Rate	16,427,300		
14	Foster Care Augmented Rate	1,176,100		
15	Foster Care Special Need	9,052,400		
16	Subsidized Adoptions &	27,606,600		
17	Guardianship			
18	Infant Learning Program	4,472,200		
19	Grants			
20	Health Care Services	24,230,900	11,640,300	12,590,600
21	Catastrophic and Chronic	1,471,000		
22	Illness Assistance (AS			
23	47.08)			
24	Health Facilities Licensing	2,260,400		
25	and Certification			
26	Residential Licensing	4,568,900		
27	Medical Assistance	13,313,600		
28	Administration			
29	Rate Review	2,617,000		
30	Juvenile Justice	57,323,600	54,719,500	2,604,100
31	McLaughlin Youth Center	17,335,200		
32	Mat-Su Youth Facility	2,289,200		
33	Kenai Peninsula Youth	1,961,600		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Facility			
4	Fairbanks Youth Facility	4,637,700		
5	Bethel Youth Facility	4,212,300		
6	Nome Youth Facility	2,685,200		
7	Johnson Youth Center	4,059,800		
8	Ketchikan Regional Youth	1,941,900		
9	Facility			
10	Probation Services	15,186,300		
11	Delinquency Prevention	1,465,000		
12	Youth Courts	530,000		
13	Juvenile Justice Health	1,019,400		
14	Care			
15	Public Assistance	328,763,900	181,720,500	147,043,400
16	Alaska Temporary Assistance	34,105,400		
17	Program			
18	Adult Public Assistance	68,549,700		
19	Child Care Benefits	47,304,700		
20	General Relief Assistance	2,905,400		
21	Tribal Assistance Programs	14,938,200		
22	Senior Benefits Payment	23,090,500		
23	Program			
24	Permanent Fund Dividend	17,724,700		
25	Hold Harmless			
26	Energy Assistance Program	24,833,500		
27	Public Assistance	5,542,500		
28	Administration			
29	Public Assistance Field	42,822,200		
30	Services			
31	Fraud Investigation	2,116,600		
32	Quality Control	2,066,000		
33	Work Services	13,952,800		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Women, Infants and Children	28,811,700		
4	Public Health	114,554,700	67,564,500	46,990,200
5	Health Planning and Systems	5,792,200		
6	Development			
7	Nursing	33,397,000		
8	Women, Children and Family	11,791,700		
9	Health			
10	Public Health	1,919,800		
11	Administrative Services			
12	Emergency Programs	11,126,500		
13	Chronic Disease Prevention	17,662,000		
14	and Health Promotion			
15	Epidemiology	18,537,300		
16	Bureau of Vital Statistics	3,298,600		
17	State Medical Examiner	3,202,900		
18	Public Health Laboratories	6,672,800		
19	Community Health Grants	1,153,900		
20	Senior and Disabilities Services	45,519,300	25,939,600	19,579,700
21	Senior and Disabilities	17,632,800		
22	Services Administration			
23	General Relief/Temporary	7,373,400		
24	Assisted Living			
25	Senior Community Based	11,555,800		
26	Grants			
27	Community Developmental	6,009,000		
28	Disabilities Grants			
29	Senior Residential Services	815,000		
30	Commission on Aging	411,400		
31	Governor's Council on	1,721,900		
32	Disabilities and Special			
33	Education			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Departmental Support Services	55,714,000	24,206,200	31,507,800
4	Performance Bonuses	6,000,000		
5	The amount appropriated by the appropriation includes the unexpended and unobligated			
6	balance on June 30, 2014, of federal unrestricted receipts from the Children's Health			
7	Insurance Program Reauthorization Act of 2009, P.L. 111-3.			
8	Funding appropriated in this allocation may be transferred among appropriations in the			
9	Department of Health and Social Services.			
10	Public Affairs	2,165,400		
11	Quality Assurance and Audit	1,112,200		
12	Commissioner's Office	3,358,200		
13	Assessment and Planning	250,000		
14	Administrative Support	13,284,700		
15	Services			
16	Facilities Management	1,277,100		
17	Information Technology	19,219,700		
18	Services			
19	Facilities Maintenance	2,138,800		
20	Pioneers' Homes Facilities	2,010,000		
21	Maintenance			
22	HSS State Facilities Rent	4,897,900		
23	Human Services Community Matching	1,785,300	1,785,300	
24	Grant			
25	Human Services Community	1,785,300		
26	Matching Grant			
27	Community Initiative Matching Grants	894,000	881,600	12,400
28	Community Initiative	894,000		
29	Matching Grants (non-			
30	statutory grants)			
31	Medicaid Services	1,595,155,500	620,844,200	974,311,300
32	No money appropriated in this appropriation may be expended for an abortion that is not a			
33	mandatory service required under AS 47.07.030(a). The money appropriated for Health and			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Social Services may be expended only for mandatory services required under Title XIX of the			
4	Social Security Act and for optional services offered by the state under the state plan for			
5	medical assistance that has been approved by the United States Department of Health and			
6	Human Services.			
7	Behavioral Health Medicaid	121,313,100		
8	Services			
9	Children's Medicaid	10,060,800		
10	Services			
11	Adult Preventative Dental	15,885,300		
12	Medicaid Services			
13	Health Care Medicaid	908,931,400		
14	Services			
15	Senior and Disabilities	538,964,900		
16	Medicaid Services			
17		*****	*****	
18	***** Department of Labor and Workforce Development *****			
19		*****	*****	
20	Commissioner and Administrative	22,813,900	7,847,700	14,966,200
21	Services			
22	Commissioner's Office	1,465,500		
23	Alaska Labor Relations	596,500		
24	Agency			
25	Management Services	3,798,600		
26	The amount allocated for Management Services includes the unexpended and unobligated			
27	balance on June 30, 2014, of receipts from all prior fiscal years collected under the			
28	Department of Labor and Workforce Development's federal indirect cost plan for			
29	expenditures incurred by the Department of Labor and Workforce Development.			
30	Human Resources	277,900		
31	Leasing	3,892,800		
32	Data Processing	7,958,400		
33	Labor Market Information	4,824,200		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Workers' Compensation	12,696,700	12,696,700	
4	Workers' Compensation	5,679,100		
5	Workers' Compensation	584,600		
6	Appeals Commission			
7	Workers' Compensation	772,600		
8	Benefits Guaranty Fund			
9	Second Injury Fund	4,008,100		
10	Fishermen's Fund	1,652,300		
11	Labor Standards and Safety	11,510,800	7,328,600	4,182,200
12	Wage and Hour	2,514,200		
13	Administration			
14	Mechanical Inspection	2,952,800		
15	Occupational Safety and	5,918,000		
16	Health			
17	Alaska Safety Advisory	125,800		
18	Council			
19	The amount allocated for the Alaska Safety Advisory Council includes the unexpended and			
20	unobligated balance on June 30, 2014, of the Department of Labor and Workforce			
21	Development, Alaska Safety Advisory Council receipts under AS 18.60.840.			
22	Employment Security	57,991,400	4,148,700	53,842,700
23	Employment and Training	26,227,400		
24	Services			
25	Of the combined amount of all federal receipts in this appropriation, the amount of			
26	\$3,645,300 is appropriated for the Unemployment Insurance Modernization account.			
27	Unemployment Insurance	28,351,800		
28	Adult Basic Education	3,412,200		
29	Business Partnerships	35,033,200	17,071,800	17,961,400
30	Workforce Investment Board	1,482,300		
31	Business Services	25,955,500		
32	Kotzebue Technical Center	1,577,700		
33	Operations Grant			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Southwest Alaska Vocational	520,900		
4	and Education Center			
5	Operations Grant			
6	Yuut Elitnaurviat, Inc.	977,700		
7	People's Learning Center			
8	Operations Grant			
9	Northwest Alaska Career and	725,900		
10	Technical Center			
11	Delta Career Advancement	325,900		
12	Center			
13	New Frontier Vocational	217,300		
14	Technical Center			
15	Construction Academy	3,250,000		
16	Training			
17	Vocational Rehabilitation	26,893,100	5,882,100	21,011,000
18	Vocational Rehabilitation	1,472,600		
19	Administration			
20	The amount allocated for Vocational Rehabilitation Administration includes the unexpended			
21	and unobligated balance on June 30, 2014, of receipts from all prior fiscal years collected			
22	under the Department of Labor and Workforce Development's federal indirect cost plan for			
23	expenditures incurred by the Department of Labor and Workforce Development.			
24	Client Services	17,165,200		
25	Independent Living	1,811,200		
26	Rehabilitation			
27	Disability Determination	5,209,000		
28	Special Projects	1,235,100		
29	Alaska Vocational Technical Center	15,650,100	10,606,900	5,043,200
30	Alaska Vocational Technical	13,791,000		
31	Center			
32	The amount allocated for the Alaska Vocational Technical Center includes the unexpended			
33	and unobligated balance on June 30, 2014, of contributions received by the Alaska Vocational			

	Appropriation	General	Other
	Allocations	Funds	Funds
Technical Center receipts under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018, AS 43.75.018, and AS 43.77.045 and receipts collected under AS 37.05.146.			
AVTEC Facilities	1,859,100		
Maintenance			
	*****	*****	
	***** Department of Law *****		
	*****	*****	
Criminal Division	33,392,900	29,333,500	4,059,400
First Judicial District	2,171,600		
Second Judicial District	2,210,700		
Third Judicial District:	7,965,000		
Anchorage			
Third Judicial District:	5,547,200		
Outside Anchorage			
Fourth Judicial District	6,063,100		
Criminal Justice Litigation	2,842,600		
Criminal Appeals/Special	6,592,700		
Litigation			
Civil Division	55,429,500	29,800,600	25,628,900
Deputy Attorney General's	458,300		
Office			
Child Protection	7,085,000		
Collections and Support	3,320,700		
Commercial and Fair	5,070,200		
Business			
The amount allocated for Commercial and Fair Business includes the unexpended and unobligated balance on June 30, 2014, of designated program receipts of the Department of Law, Commercial and Fair Business section, that are required by the terms of a settlement or judgment to be spent by the state for consumer education or consumer protection.			
Environmental Law	2,344,800		
Human Services	2,471,400		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Labor and State Affairs	6,372,000		
4	Legislation/Regulations	1,093,800		
5	Natural Resources	4,050,300		
6	Oil, Gas and Mining	10,758,300		
7	Opinions, Appeals and	1,924,800		
8	Ethics			
9	Regulatory Affairs Public	1,843,600		
10	Advocacy			
11	Timekeeping and Litigation	2,173,300		
12	Support			
13	Torts & Workers'	4,143,400		
14	Compensation			
15	Transportation Section	2,319,600		
16	Administration and Support		4,524,000	2,829,100
17	Office of the Attorney	656,900		1,694,900
18	General			
19	Administrative Services	2,980,900		
20	Dimond Courthouse Public	886,200		
21	Building Fund			
22	*****		*****	
23	***** Department of Military and Veterans' Affairs *****			
24	*****		*****	
25	Military and Veterans' Affairs		49,635,000	18,196,600
26	Office of the Commissioner	6,165,800		31,438,400
27	Homeland Security and	9,616,500		
28	Emergency Management			
29	Local Emergency Planning	300,000		
30	Committee			
31	National Guard Military	627,200		
32	Headquarters			
33	Army Guard Facilities	14,085,700		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Maintenance			
4	Air Guard Facilities	6,275,400		
5	Maintenance			
6	Alaska Military Youth	10,454,100		
7	Academy			
8	Veterans' Services	1,785,300		
9	State Active Duty	325,000		
10	Alaska National Guard Benefits	627,300	627,300	
11	Retirement Benefits	627,300		
12	Alaska Aerospace Corporation	10,125,500	6,084,300	4,041,200
13	The amount appropriated by this appropriation includes the unexpended and unobligated			
14	balance on June 30, 2014, of the federal and corporate receipts of the Department and Military			
15	and Veterans Affairs, Alaska Aerospace Corporation.			
16	Alaska Aerospace	4,062,600		
17	Corporation			
18	Alaska Aerospace	6,062,900		
19	Corporation Facilities			
20	Maintenance			
21		*****	*****	
22	***** Department of Natural Resources *****			
23		*****	*****	
24	Administration & Support Services	38,847,100	18,538,400	20,308,700
25	Commissioner's Office	1,776,900		
26	State Pipeline	8,566,100		
27	Coordinator's Office			
28	Office of Project	8,653,000		
29	Management & Permitting			
30	Administrative Services	3,538,200		
31	The amount allocated for Administrative Services includes the unexpended and unobligated			
32	balance on June 30, 2014, of receipts from all prior fiscal years collected under the			
33	Department of Natural Resource's federal indirect cost plan for expenditures incurred by the			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Department of Natural Resources.			
4	Information Resource	5,096,800		
5	Management			
6	Interdepartmental	1,589,600		
7	Chargebacks			
8	Facilities	3,102,000		
9	Citizen's Advisory	285,300		
10	Commission on Federal Areas			
11	Recorder's Office/Uniform	5,092,500		
12	Commercial Code			
13	Conservation & Development	116,500		
14	Board			
15	EVOS Trustee Council	437,000		
16	Projects			
17	Public Information Center	593,200		
18	Oil & Gas	15,939,400	11,384,300	4,555,100
19	Oil & Gas	15,085,800		
20	Petroleum Systems Integrity	853,600		
21	Office			
22	Land & Water Resources	44,271,000	34,209,100	10,061,900
23	Mining, Land & Water	28,202,000		
24	Forest Management &	6,569,700		
25	Development			
26	The amount allocated for Forest Management and Development includes the unexpended and			
27	unobligated balance on June 30, 2014, of the timber receipts account (AS 38.05.110).			
28	Geological & Geophysical	9,499,300		
29	Surveys			
30	Agriculture	7,732,400	6,373,100	1,359,300
31	Agricultural Development	2,567,600		
32	North Latitude Plant	2,631,000		
33	Material Center			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Agriculture Revolving Loan	2,533,800		
4	Program Administration			
5	Parks & Outdoor Recreation	17,179,400	10,286,500	6,892,900
6	Parks Management & Access	14,658,700		
7	The amount allocated for Parks Management and Access includes the unexpended and			
8	unobligated balance on June 30, 2014, of the receipts collected under AS 41.21.026.			
9	Office of History and	2,520,700		
10	Archaeology			
11	The amount allocated for the Office of History and Archaeology includes up to \$15,700			
12	general fund program receipt authorization from the unexpended and unobligated balance on			
13	June 30, 2014, of the receipts collected under AS 41.35.380.			
14	Fire Suppression	31,320,600	23,655,800	7,664,800
15	Fire Suppression	19,696,900		
16	Preparedness			
17	Fire Suppression Activity	11,623,700		
18		* * * * *	* * * * *	
19	* * * * * Department of Public Safety * * * * *			
20		* * * * *	* * * * *	
21	Fire and Life Safety	5,505,200	4,494,800	1,010,400
22	The amount appropriated by this appropriation includes up to \$125,000 of the unexpended			
23	and unobligated balance on June 30, 2014, of the receipts collected under AS 18.70.080(b).			
24	Fire and Life Safety	5,505,200		
25	Alaska Fire Standards Council	583,300	254,400	328,900
26	The amount appropriated by this appropriation includes the unexpended and unobligated			
27	balance on June 30, 2014, of the receipts collected under AS 18.70.350(4) and AS 18.70.360.			
28	Alaska Fire Standards	583,300		
29	Council			
30	Alaska State Troopers	136,504,500	124,073,100	12,431,400
31	Special Projects	9,837,400		
32	Alaska Bureau of Judicial	4,283,600		
33	Services			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Prisoner Transportation	2,854,200		
4	Search and Rescue	577,900		
5	Rural Trooper Housing	3,140,600		
6	Statewide Drug and Alcohol	11,078,600		
7	Enforcement Unit			
8	Alaska State Trooper	66,967,900		
9	Detachments			
10	Alaska Bureau of	8,134,200		
11	Investigation			
12	Alaska Wildlife Troopers	22,398,500		
13	Alaska Wildlife Troopers	4,453,900		
14	Aircraft Section			
15	Alaska Wildlife Troopers	2,777,700		
16	Marine Enforcement			
17	Village Public Safety Officer Program	17,663,300	17,663,300	
18	Village Public Safety	17,663,300		
19	Officer Program			
20	Alaska Police Standards Council	1,274,300	1,274,300	
21	The amount appropriated by this appropriation includes up to \$125,000 of the unexpended			
22	and unobligated balance on June 30, 2014, of the receipts collected under AS 12.25.195(c),			
23	AS 12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected under AS			
24	18.65.220(7).			
25	Alaska Police Standards	1,274,300		
26	Council			
27	Council on Domestic Violence and	19,162,600	12,315,600	6,847,000
28	Sexual Assault			
29	Council on Domestic	19,162,600		
30	Violence and Sexual Assault			
31	Statewide Support	25,973,600	18,132,500	7,841,100
32	Commissioner's Office	1,249,100		
33	Training Academy	2,874,400		

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	The amount allocated for the Training Academy includes the unexpended and unobligated			
4	balance on June 30, 2014, of the receipts collected under AS 44.41.020(a).			
5	Administrative Services	4,466,500		
6	Alaska Wing Civil Air	553,500		
7	Patrol			
8	Statewide Information	9,693,900		
9	Technology Services			
10	The amount allocated for Statewide Information Technology Services includes up to			
11	\$125,000 of the unexpended and unobligated balance on June 30, 2014, of the receipts			
12	collected by the Department of Public Safety from the Alaska automated fingerprint system			
13	under AS 44.41.025(b).			
14	Laboratory Services	5,963,000		
15	Facility Maintenance	1,058,800		
16	DPS State Facilities Rent	114,400		
17		*****	*****	
18		*****	Department of Revenue	*****
19		*****	*****	
20	Taxation and Treasury		87,679,700	30,978,700
21	Tax Division	16,745,200		56,701,000
22	Treasury Division	10,123,100		
23	Unclaimed Property	459,700		
24	Alaska Retirement	8,041,200		
25	Management Board			
26	Alaska Retirement	43,906,700		
27	Management Board Custody			
28	and Management Fees			
29	Permanent Fund Dividend	8,403,800		
30	Division			
31	The amount allocated for the Permanent Fund Dividend includes the unexpended and			
32	unobligated balance on June 30, 2014, of the receipts collected by the Department of Revenue			
33	for application fees for reimbursement of the cost of the Permanent Fund Dividend Division			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	charitable contributions program as provided under AS 43.23.062(f).			
4	Child Support Services	28,497,900	9,363,500	19,134,400
5	Child Support Services	28,497,900		
6	Division			
7	Administration and Support	5,363,800	1,204,600	4,159,200
8	Commissioner's Office	992,500		
9	Administrative Services	2,243,800		
10	State Facilities Rent	342,000		
11	Natural Gas	125,000		
12	Commercialization			
13	Criminal Investigations	1,660,500		
14	Unit			
15	Alaska Mental Health Trust Authority	445,300		445,300
16	It is the intent of the legislature that the Alaska Mental Health Trust assess the potential			
17	impact of expanded broadband on long term general fund operating costs by looking at the			
18	following:			
19	1. Existing broadband capacity (including educational and tribal health networks) that could			
20	be accessed by the state;			
21	2. The broadband capacity needed to improve access to health care;			
22	3. Costs of and barriers to expanding broadband; and			
23	4. Potential long-term general fund savings attributable to expanding broadband access.			
24	It is also the intent of the legislature that the Alaska Mental Health Trust submit a report to the			
25	legislature outlining the results of assessing the above items by January 15, 2015.			
26	Mental Health Trust	30,000		
27	Operations			
28	Long Term Care Ombudsman	415,300		
29	Office			
30	Alaska Municipal Bond Bank Authority	845,800		845,800
31	AMBBA Operations	845,800		
32	Alaska Housing Finance Corporation	94,256,300		94,256,300
33	AHFC Operations	93,682,300		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Anchorage State Office	100,000		
4	Building			
5	Alaska Corporation for	474,000		
6	Affordable Housing			
7	Alaska Permanent Fund Corporation	12,231,900		12,231,900
8	APFC Operations	12,231,900		
9	Alaska Permanent Fund Corporation	138,575,000		138,575,000
10	Custody and Management Fees			
11	APFC Custody and Management	138,575,000		
12	Fees			
13		* * * * *	* * * * *	
14	* * * * * Department of Transportation and Public Facilities * * * * *			
15		* * * * *	* * * * *	
16	Administration and Support	50,420,600	22,477,200	27,943,400
17	Commissioner's Office	2,135,600		
18	Contracting and Appeals	356,400		
19	Equal Employment and Civil	1,276,900		
20	Rights			
21	The amount allocated for Equal Employment and Civil Rights includes the unexpended and			
22	unobligated balance on June 30, 2014, of the statutory designated program receipts collected			
23	for the Alaska Construction Career Day events.			
24	Internal Review	1,113,000		
25	Transportation Management	1,167,500		
26	and Security			
27	Statewide Administrative	6,662,300		
28	Services			
29	Statewide Information	5,316,200		
30	Systems			
31	Leased Facilities	2,957,700		
32	Human Resources	2,366,400		
33	Statewide Procurement	1,388,200		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Central Region Support	1,243,000		
4	Services			
5	Northern Region Support	1,549,900		
6	Services			
7	Southeast Region Support	1,893,500		
8	Services			
9	Statewide Aviation	3,248,300		
10	The amount allocated for Statewide Aviation includes the unexpended and unobligated			
11	balance on June 30, 2014, of the rental receipts and user fees collected from tenants of land			
12	and buildings at Department of Transportation and Public Facilities rural airports under AS			
13	02.15.090(a).			
14	Program Development	5,808,000		
15	Per AS 19.10.075(b), this allocation includes \$126,858.00 representing an amount equal to			
16	50% of the fines collected under AS 28.90.030 during the fiscal year ending June 30, 2013.			
17	Central Region Planning	2,198,100		
18	Northern Region Planning	2,027,200		
19	Southeast Region Planning	671,200		
20	Measurement Standards &	7,041,200		
21	Commercial Vehicle			
22	Enforcement			
23	The amount allocated for Measurement Standards and Commercial Vehicle Enforcement			
24	includes the unexpended and unobligated balance on June 30, 2014, of the Unified Carrier			
25	Registration Program receipts collected by the Department of Transportation and Public			
26	Facilities.			
27	Design, Engineering and Construction	117,727,400	4,341,300	113,386,100
28	Statewide Public Facilities	4,582,600		
29	Statewide Design and	12,827,200		
30	Engineering Services			
31	The amount allocated for Statewide Design and Engineering Services includes the			
32	unexpended and unobligated balance on June 30, 2014, of EPA Consent Decree fine receipts			
33	collected by the Department of Transportation and Public Facilities.			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Harbor Program Development	651,300		
4	Central Design and	22,764,600		
5	Engineering Services			
6	The amount allocated for Central Design and Engineering Services includes the unexpended			
7	and unobligated balance on June 30, 2014, of the general fund program receipts collected by			
8	the Department of Transportation and Public Facilities for the sale or lease of excess right-of-			
9	way.			
10	Northern Design and	17,195,700		
11	Engineering Services			
12	The amount allocated for Northern Design and Engineering Services includes the unexpended			
13	and unobligated balance on June 30, 2014, of the general fund program receipts collected by			
14	the Department of Transportation and Public Facilities for the sale or lease of excess right-of-			
15	way.			
16	Southeast Design and	11,035,200		
17	Engineering Services			
18	The amount allocated for Southeast Design and Engineering Services includes the			
19	unexpended and unobligated balance on June 30, 2014, of the general fund program receipts			
20	collected by the Department of Transportation and Public Facilities for the sale or lease of			
21	excess right-of-way.			
22	Central Region Construction	21,570,700		
23	and CIP Support			
24	Northern Region	17,657,800		
25	Construction and CIP			
26	Support			
27	Southeast Region	7,766,600		
28	Construction			
29	Knik Arm Bridge/Toll	1,675,700		
30	Authority			
31	State Equipment Fleet	32,743,300		32,743,300
32	State Equipment Fleet	32,743,300		
33	Highways, Aviation and Facilities	184,077,500	160,347,800	23,729,700

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	The amounts allocated for highways and aviation shall lapse into the general fund on August			
4	31, 2015.			
5	Central Region Facilities	9,915,000		
6	Northern Region Facilities	14,903,300		
7	Southeast Region Facilities	1,588,800		
8	Traffic Signal Management	1,865,900		
9	Central Region Highways and	59,111,700		
10	Aviation			
11	Northern Region Highways	74,417,200		
12	and Aviation			
13	Southeast Region Highways	17,518,500		
14	and Aviation			
15	Whittier Access and Tunnel	4,757,100		
16	The amount allocated for Whittier Access and Tunnel includes the unexpended and			
17	unobligated balance on June 30, 2014, of the Whittier Tunnel toll receipts collected by the			
18	Department of Transportation and Public Facilities under AS 19.05.040(11).			
19	International Airports	82,587,600		82,587,600
20	International Airport	2,162,800		
21	Systems Office			
22	Anchorage Airport	7,996,900		
23	Administration			
24	Anchorage Airport	21,963,800		
25	Facilities			
26	Anchorage Airport Field and	17,739,600		
27	Equipment Maintenance			
28	Anchorage Airport	5,681,600		
29	Operations			
30	Anchorage Airport Safety	10,956,100		
31	Fairbanks Airport	2,364,400		
32	Administration			
33	Fairbanks Airport	4,220,500		

		Appropriation	General	Other
		Allocations	Items	Funds
	Facilities			
	Fairbanks Airport Field and	4,179,000		
	Equipment Maintenance			
	Fairbanks Airport	968,900		
	Operations			
	Fairbanks Airport Safety	4,354,000		
	Marine Highway System	161,563,300	159,766,800	1,796,500
	It is the intent of the legislature that the department eliminate any future issuing of free annual passes for vehicles of state agencies, state employees, or retirees and their families on the Alaska Marine Highway System.			
	Marine Vessel Operations	111,214,400		
	Marine Vessel Fuel	28,913,600		
	Marine Engineering	3,976,300		
	Overhaul	1,647,800		
	Reservations and Marketing	2,776,700		
	Marine Shore Operations	8,200,200		
	Vessel Operations	4,834,300		
	Management			
	*****	*****		
	***** University of Alaska *****			
	*****	*****		
	University of Alaska	912,641,000	676,935,500	235,705,500
	It is the intent of the legislature that the University of Alaska maintain the University of Alaska Anchorage Office of Research and Graduate Studies and the University of Alaska Fairbanks Office of Intellectual Property and Commercialization and continue to explore additional funding opportunities.			
	It is the intent of the legislature that the University of Alaska shall collect data on recent and future graduates so that a performance matrix may be established for each degree program offered by the University. Information should include the number of students who graduate, when they are employed in a related field of study and at what salary, what their debt load was upon graduation, and other demographic information.			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	It is the intent of the legislature that the University of Alaska carefully review every program			
4	and reevaluate and implement benchmarks with measurable outcomes, delete any unnecessary			
5	programs, implement streamlining and efficiency measures, conduct a systemwide audit,			
6	implement and conduct rigorous employee evaluations using best practices, strongly consider			
7	fiscal impacts during employee labor contract negotiations to help lower costs, attain and			
8	implement cost-savings in travel policy, maximize energy and heating efficiencies in			
9	buildings, and sell, lease, or repurpose buildings for maximum utilization.			
10	Budget Reductions/Additions	-17,347,100		
11	- Systemwide			
12	Statewide Services	40,069,800		
13	Office of Information	19,975,700		
14	Technology			
15	Systemwide Education and	11,480,600		
16	Outreach			
17	Anchorage Campus	277,938,000		
18	Small Business Development	3,272,300		
19	Center			
20	Kenai Peninsula College	16,733,400		
21	Kodiak College	5,087,600		
22	Matanuska-Susitna College	11,648,800		
23	Prince William Sound	7,652,500		
24	Community College			
25	Bristol Bay Campus	4,175,600		
26	Chukchi Campus	2,531,700		
27	College of Rural and	12,298,700		
28	Community Development			
29	Fairbanks Campus	265,880,000		
30	Interior-Aleutians Campus	6,342,400		
31	Kuskokwim Campus	7,185,300		
32	Northwest Campus	3,270,300		
33	Fairbanks Organized	149,140,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Research			
4	UAF Community and Technical	14,753,800		
5	College			
6	Cooperative Extension	11,509,800		
7	Service			
8	Juneau Campus	44,809,500		
9	Ketchikan Campus	5,727,700		
10	Sitka Campus	8,504,600		
11		* * * * *	* * * * *	
12		* * * * * Office of the Governor * * * * *		
13		* * * * *	* * * * *	
14	Commissions/Special Offices		2,550,700	2,351,300
15	Human Rights Commission	2,550,700		199,400
16	Executive Operations		18,581,600	18,581,600
17	Executive Office	12,988,600		
18	Governor's House	744,700		
19	Contingency Fund	650,000		
20	Lieutenant Governor	1,198,300		
21	Domestic Violence and	3,000,000		
22	Sexual Assault			
23	It is the intent of the legislature that the Office of the Governor delivers a report on the results			
24	of the domestic violence and sexual assault initiative through December 31, 2014, along with			
25	effectiveness and efficiency performance measures that are developed with a numerator and			
26	denominator format, to the legislature by February 17, 2015.			
27	Office of the Governor State		1,171,800	1,171,800
28	Facilities Rent			
29	Governor's Office State	626,200		
30	Facilities Rent			
31	Governor's Office Leasing	545,600		
32	Office of Management and Budget		2,682,800	2,682,800
33	Office of Management and	2,682,800		

		Appropriation	General	Other
		Allocations	Funds	Funds
1	Budget			
2				
3				
4	Elections	7,762,000	7,232,800	529,200
5	Elections	7,762,000		
6		*****	*****	
7		***** Alaska Court System *****		
8		*****	*****	
9	Alaska Court System	107,903,700	105,092,400	2,811,300
10	Appellate Courts	7,283,700		
11	Trial Courts	89,718,300		
12	Administration and Support	10,901,700		
13	Therapeutic Courts	2,111,300	2,090,300	21,000
14	Therapeutic Courts	2,111,300		
15	Commission on Judicial Conduct	416,300	416,300	
16	Commission on Judicial	416,300		
17	Conduct			
18	Judicial Council	1,112,500	1,112,500	
19	It is the intent of the legislature that the legislative committees may assist the Alaska Judicial			
20	Council in public outreach throughout the communities of Alaska through facilitation of			
21	public meetings and outreach to augment the Alaska Judicial Council's work on all activities			
22	including selection and retention of Judicial officials. This support may include office space,			
23	video and telecommunications, and any other accommodation deemed reasonable by			
24	committee chairs. The chairs may expend funds in assisting non-advocacy public outreach.			
25	Judicial Council	1,112,500		
26		*****	*****	
27		***** Alaska Legislature *****		
28		*****	*****	
29	Budget and Audit Committee	18,593,300	18,293,300	300,000
30	Legislative Audit	6,506,300		
31	Legislative Finance	8,944,400		
32	Committee Expenses	3,142,600		
33	Legislative Council	35,377,400	35,321,400	56,000

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Salaries and Allowances	7,619,800		
4	Administrative Services	13,453,800		
5	Council and Subcommittees	1,415,000		
6	Legal and Research Services	4,821,800		
7	Select Committee on Ethics	252,400		
8	Office of Victims Rights	968,300		
9	Ombudsman	1,269,700		
10	Legislature State	5,576,600		
11	Facilities Rent			
12	Legislative Operating Budget	22,705,500	22,672,000	33,500
13	Legislative Operating	12,350,100		
14	Budget			
15	Session Expenses	10,355,400		
16	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			

* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
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Department of Administration

1002	Federal Receipts	3,391,900
1004	Unrestricted General Fund Receipts	85,380,200
1005	General Fund/Program Receipts	18,112,100
1007	Interagency Receipts	126,947,000
1017	Group Health and Life Benefits Fund	28,395,100
1023	FICA Administration Fund Account	170,400
1029	Public Employees Retirement Trust Fund	9,728,300
1033	Federal Surplus Property Revolving Fund	407,200
1034	Teachers Retirement Trust Fund	3,955,700
1042	Judicial Retirement System	105,500
1045	National Guard Retirement System	208,100
1061	Capital Improvement Project Receipts	3,736,500
1081	Information Services Fund	38,032,500
1108	Statutory Designated Program Receipts	885,700
1147	Public Building Fund	17,021,900
1162	Alaska Oil & Gas Conservation Commission Receipts	7,059,200
1220	Crime Victim Compensation Fund	1,536,700
***	Total Agency Funding ***	345,074,000

Department of Commerce, Community and Economic Development

1002	Federal Receipts	16,736,300
1003	General Fund Match	998,800
1004	Unrestricted General Fund Receipts	29,136,300
1005	General Fund/Program Receipts	7,405,900
1007	Interagency Receipts	20,035,100
1036	Commercial Fishing Loan Fund	4,332,200
1040	Real Estate Surety Fund	288,600
1061	Capital Improvement Project Receipts	8,751,300

1	1062	Power Project Fund	1,053,200
2	1070	Fisheries Enhancement Revolving Loan Fund	613,700
3	1074	Bulk Fuel Revolving Loan Fund	54,400
4	1102	Alaska Industrial Development & Export Authority Receipts	7,518,300
5	1107	Alaska Energy Authority Corporate Receipts	1,067,100
6	1108	Statutory Designated Program Receipts	3,079,000
7	1141	Regulatory Commission of Alaska Receipts	9,104,500
8	1156	Receipt Supported Services	16,872,200
9	1164	Rural Development Initiative Fund	58,300
10	1170	Small Business Economic Development Revolving Loan Fund	56,100
11	1200	Vehicle Rental Tax Receipts	339,600
12	1209	Alaska Capstone Avionics Revolving Loan Fund	131,600
13	1210	Renewable Energy Grant Fund	2,155,000
14	1212	Federal Stimulus: ARRA 2009	136,300
15	1216	Boat Registration Fees	196,900
16	1223	Commercial Charter Fisheries RLF	18,900
17	1224	Mariculture RLF	18,900
18	1225	Community Quota Entity RLF	37,700
19	1227	Alaska Microloan ROF	9,300
20	1229	In-State Natural Gas Pipeline Fund	5,372,400
21	*** Total Agency Funding ***		135,577,900
22	Department of Corrections		
23	1002	Federal Receipts	5,433,800
24	1004	Unrestricted General Fund Receipts	288,180,000
25	1005	General Fund/Program Receipts	6,674,600
26	1007	Interagency Receipts	13,690,100
27	1061	Capital Improvement Project Receipts	559,600
28	1171	PFD Appropriations in lieu of Dividends to Criminals	8,445,900
29	*** Total Agency Funding ***		322,984,000
30	Department of Education and Early Development		
31	1002	Federal Receipts	210,717,500

1	1003	General Fund Match	1,107,600
2	1004	Unrestricted General Fund Receipts	58,834,000
3	1005	General Fund/Program Receipts	1,397,300
4	1007	Interagency Receipts	11,546,300
5	1014	Donated Commodity/Handling Fee Account	376,700
6	1043	Federal Impact Aid for K-12 Schools	20,791,000
7	1066	Public School Trust Fund	10,000,000
8	1106	Alaska Commission on Postsecondary Education Receipts	13,357,300
9	1108	Statutory Designated Program Receipts	1,854,000
10	1145	Art in Public Places Fund	30,000
11	1151	Technical Vocational Education Program Receipts	434,500
12	1212	Federal Stimulus: ARRA 2009	2,005,400
13	1226	Alaska Higher Education Investment Fund	16,500,000
14	*** Total Agency Funding ***		348,951,600
15	Department of Environmental Conservation		
16	1002	Federal Receipts	25,262,400
17	1003	General Fund Match	4,765,000
18	1004	Unrestricted General Fund Receipts	17,299,000
19	1005	General Fund/Program Receipts	6,698,000
20	1007	Interagency Receipts	1,986,600
21	1018	Exxon Valdez Oil Spill Trust	6,900
22	1052	Oil/Hazardous Release Prevention & Response Fund	15,680,700
23	1061	Capital Improvement Project Receipts	4,539,000
24	1093	Clean Air Protection Fund	4,673,000
25	1108	Statutory Designated Program Receipts	128,300
26	1166	Commercial Passenger Vessel Environmental Compliance Fund	1,316,400
27	1205	Berth Fees for the Ocean Ranger Program	3,518,600
28	1230	Alaska Clean Water Administrative Fund	448,000
29	1231	Alaska Drinking Water Administrative Fund	448,000
30	1232	In-State Natural Gas Pipeline Fund--Interagency	382,900
31	*** Total Agency Funding ***		87,152,800

1	Department of Fish and Game	
2	1002 Federal Receipts	63,713,100
3	1003 General Fund Match	1,272,900
4	1004 Unrestricted General Fund Receipts	78,114,900
5	1005 General Fund/Program Receipts	1,569,200
6	1007 Interagency Receipts	20,164,800
7	1018 Exxon Valdez Oil Spill Trust	2,994,200
8	1024 Fish and Game Fund	23,987,300
9	1055 Inter-Agency/Oil & Hazardous Waste	108,600
10	1061 Capital Improvement Project Receipts	7,744,800
11	1108 Statutory Designated Program Receipts	7,653,300
12	1109 Test Fisheries Receipts	3,042,300
13	1201 Commercial Fisheries Entry Commission Receipts	4,405,800
14	*** Total Agency Funding ***	214,771,200
15	Department of Health and Social Services	
16	1002 Federal Receipts	1,243,029,400
17	1003 General Fund Match	562,811,200
18	1004 Unrestricted General Fund Receipts	504,169,700
19	1005 General Fund/Program Receipts	26,594,700
20	1007 Interagency Receipts	59,307,100
21	1013 Alcoholism and Drug Abuse Revolving Loan Fund	2,000
22	1050 Permanent Fund Dividend Fund	17,724,700
23	1061 Capital Improvement Project Receipts	5,485,300
24	1108 Statutory Designated Program Receipts	20,185,000
25	1168 Tobacco Use Education and Cessation Fund	8,645,600
26	1188 Federal Unrestricted Receipts	7,400,000
27	*** Total Agency Funding ***	2,455,354,700
28	Department of Labor and Workforce Development	
29	1002 Federal Receipts	95,237,600
30	1003 General Fund Match	8,971,100
31	1004 Unrestricted General Fund Receipts	22,941,600

1	1005	General Fund/Program Receipts	2,788,700
2	1007	Interagency Receipts	20,175,900
3	1031	Second Injury Fund Reserve Account	4,008,100
4	1032	Fishermen's Fund	1,652,300
5	1049	Training and Building Fund	789,300
6	1054	State Training & Employment Program	8,423,500
7	1061	Capital Improvement Project Receipts	93,700
8	1108	Statutory Designated Program Receipts	1,174,500
9	1117	Vocational Rehabilitation Small Business Enterprise Fund	325,000
10	1151	Technical Vocational Education Program Receipts	5,533,100
11	1157	Workers Safety and Compensation Administration Account	7,586,400
12	1172	Building Safety Account	2,115,800
13	1203	Workers Compensation Benefits Guarantee Fund	772,600
14	*** Total Agency Funding ***		182,589,200
15	Department of Law		
16	1002	Federal Receipts	1,004,300
17	1003	General Fund Match	312,300
18	1004	Unrestricted General Fund Receipts	58,923,000
19	1005	General Fund/Program Receipts	851,700
20	1007	Interagency Receipts	25,846,700
21	1055	Inter-Agency/Oil & Hazardous Waste	575,500
22	1061	Capital Improvement Project Receipts	106,200
23	1105	Permanent Fund Gross Receipts	2,577,600
24	1108	Statutory Designated Program Receipts	1,136,100
25	1141	Regulatory Commission of Alaska Receipts	1,706,800
26	1168	Tobacco Use Education and Cessation Fund	169,400
27	1232	In-State Natural Gas Pipeline Fund--Interagency	136,800
28	*** Total Agency Funding ***		93,346,400
29	Department of Military and Veterans' Affairs		
30	1002	Federal Receipts	23,386,200
31	1003	General Fund Match	6,456,600

1	1004	Unrestricted General Fund Receipts	18,423,200
2	1005	General Fund/Program Receipts	28,400
3	1007	Interagency Receipts	6,290,000
4	1061	Capital Improvement Project Receipts	1,715,900
5	1101	Alaska Aerospace Corporation Fund	3,652,500
6	1108	Statutory Designated Program Receipts	435,000
7	*** Total Agency Funding ***		60,387,800
8	Department of Natural Resources		
9	1002	Federal Receipts	13,319,100
10	1003	General Fund Match	774,800
11	1004	Unrestricted General Fund Receipts	77,203,900
12	1005	General Fund/Program Receipts	13,782,900
13	1007	Interagency Receipts	7,500,600
14	1018	Exxon Valdez Oil Spill Trust	437,000
15	1021	Agricultural Revolving Loan Fund	2,533,800
16	1055	Inter-Agency/Oil & Hazardous Waste	47,300
17	1061	Capital Improvement Project Receipts	6,731,500
18	1105	Permanent Fund Gross Receipts	5,672,400
19	1108	Statutory Designated Program Receipts	16,164,500
20	1153	State Land Disposal Income Fund	6,001,100
21	1154	Shore Fisheries Development Lease Program	338,600
22	1155	Timber Sale Receipts	848,800
23	1200	Vehicle Rental Tax Receipts	2,963,300
24	1216	Boat Registration Fees	300,000
25	1232	In-State Natural Gas Pipeline Fund--Interagency	670,300
26	*** Total Agency Funding ***		155,289,900
27	Department of Public Safety		
28	1002	Federal Receipts	10,784,300
29	1003	General Fund Match	693,300
30	1004	Unrestricted General Fund Receipts	170,962,500
31	1005	General Fund/Program Receipts	6,552,200

1	1007	Interagency Receipts	11,907,500
2	1055	Inter-Agency/Oil & Hazardous Waste	49,700
3	1061	Capital Improvement Project Receipts	5,513,400
4	1108	Statutory Designated Program Receipts	203,900
5	*** Total Agency Funding ***		206,666,800
6	Department of Revenue		
7	1002	Federal Receipts	74,444,500
8	1003	General Fund Match	8,699,300
9	1004	Unrestricted General Fund Receipts	23,124,600
10	1005	General Fund/Program Receipts	1,038,800
11	1007	Interagency Receipts	8,016,400
12	1016	CSSD Federal Incentive Payments	1,800,000
13	1017	Group Health and Life Benefits Fund	1,724,800
14	1027	International Airports Revenue Fund	34,300
15	1029	Public Employees Retirement Trust Fund	34,933,600
16	1034	Teachers Retirement Trust Fund	14,599,100
17	1042	Judicial Retirement System	398,100
18	1045	National Guard Retirement System	244,300
19	1046	Education Loan Fund	55,000
20	1050	Permanent Fund Dividend Fund	8,245,500
21	1061	Capital Improvement Project Receipts	3,138,100
22	1066	Public School Trust Fund	111,100
23	1103	Alaska Housing Finance Corporation Receipts	33,876,400
24	1104	Alaska Municipal Bond Bank Receipts	845,800
25	1105	Permanent Fund Gross Receipts	150,898,600
26	1133	CSSD Administrative Cost Reimbursement	1,339,900
27	1169	Power Cost Equalization Endowment Fund Earnings	327,500
28	*** Total Agency Funding ***		367,895,700
29	Department of Transportation and Public Facilities		
30	1002	Federal Receipts	2,845,600
31	1004	Unrestricted General Fund Receipts	278,765,400

1	1005	General Fund/Program Receipts	8,721,600
2	1007	Interagency Receipts	4,769,100
3	1026	Highways Equipment Working Capital Fund	33,534,300
4	1027	International Airports Revenue Fund	83,668,300
5	1061	Capital Improvement Project Receipts	153,971,700
6	1076	Alaska Marine Highway System Fund	54,366,000
7	1108	Statutory Designated Program Receipts	632,600
8	1200	Vehicle Rental Tax Receipts	5,080,100
9	1214	Whittier Tunnel Tolls	1,753,400
10	1215	Unified Carrier Registration Receipts	318,700
11	1232	In-State Natural Gas Pipeline Fund--Interagency	692,900
12	*** Total Agency Funding ***		629,119,700
13	University of Alaska		
14	1002	Federal Receipts	150,852,700
15	1003	General Fund Match	4,777,300
16	1004	Unrestricted General Fund Receipts	356,796,600
17	1007	Interagency Receipts	16,201,100
18	1048	University of Alaska Restricted Receipts	309,929,800
19	1061	Capital Improvement Project Receipts	10,530,700
20	1151	Technical Vocational Education Program Receipts	5,431,800
21	1174	University of Alaska Intra-Agency Transfers	58,121,000
22	*** Total Agency Funding ***		912,641,000
23	Office of the Governor		
24	1002	Federal Receipts	199,400
25	1004	Unrestricted General Fund Receipts	32,020,300
26	1061	Capital Improvement Project Receipts	529,200
27	*** Total Agency Funding ***		32,748,900
28	Alaska Court System		
29	1002	Federal Receipts	1,116,000
30	1004	Unrestricted General Fund Receipts	108,711,500
31	1007	Interagency Receipts	1,421,700

1	1108	Statutory Designated Program Receipts	85,000
2	1133	CSSD Administrative Cost Reimbursement	209,600
3	***	Total Agency Funding ***	111,543,800
4	Alaska Legislature		
5	1004	Unrestricted General Fund Receipts	76,220,300
6	1005	General Fund/Program Receipts	66,400
7	1007	Interagency Receipts	389,500
8	***	Total Agency Funding ***	76,676,200
9	*****	Total Budget *****	6,738,771,600
10	(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)		

* **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
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Unrestricted General

1003	General Fund Match	601,640,200
1004	Unrestricted General Fund Receipts	2,285,207,000
***	Total Unrestricted General ***	2,886,847,200

Designated General

1005	General Fund/Program Receipts	102,282,500
1021	Agricultural Revolving Loan Fund	2,533,800
1031	Second Injury Fund Reserve Account	4,008,100
1032	Fishermen's Fund	1,652,300
1036	Commercial Fishing Loan Fund	4,332,200
1048	University of Alaska Restricted Receipts	309,929,800
1049	Training and Building Fund	789,300
1050	Permanent Fund Dividend Fund	25,970,200
1052	Oil/Hazardous Release Prevention & Response Fund	15,680,700
1054	State Training & Employment Program	8,423,500
1062	Power Project Fund	1,053,200
1066	Public School Trust Fund	10,111,100
1070	Fisheries Enhancement Revolving Loan Fund	613,700
1074	Bulk Fuel Revolving Loan Fund	54,400
1076	Alaska Marine Highway System Fund	54,366,000
1109	Test Fisheries Receipts	3,042,300
1141	Regulatory Commission of Alaska Receipts	10,811,300
1151	Technical Vocational Education Program Receipts	11,399,400
1153	State Land Disposal Income Fund	6,001,100
1154	Shore Fisheries Development Lease Program	338,600
1155	Timber Sale Receipts	848,800
1156	Receipt Supported Services	16,872,200
1157	Workers Safety and Compensation Administration Account	7,586,400

1	1162	Alaska Oil & Gas Conservation Commission Receipts	7,059,200
2	1164	Rural Development Initiative Fund	58,300
3	1166	Commercial Passenger Vessel Environmental Compliance Fund	1,316,400
4	1168	Tobacco Use Education and Cessation Fund	8,815,000
5	1169	Power Cost Equalization Endowment Fund Earnings	327,500
6	1170	Small Business Economic Development Revolving Loan Fund	56,100
7	1171	PFD Appropriations in lieu of Dividends to Criminals	8,445,900
8	1172	Building Safety Account	2,115,800
9	1200	Vehicle Rental Tax Receipts	8,383,000
10	1201	Commercial Fisheries Entry Commission Receipts	4,405,800
11	1203	Workers Compensation Benefits Guarantee Fund	772,600
12	1205	Berth Fees for the Ocean Ranger Program	3,518,600
13	1209	Alaska Capstone Avionics Revolving Loan Fund	131,600
14	1210	Renewable Energy Grant Fund	2,155,000
15	1223	Commercial Charter Fisheries RLF	18,900
16	1224	Mariculture RLF	18,900
17	1225	Community Quota Entity RLF	37,700
18	1226	Alaska Higher Education Investment Fund	16,500,000
19	1227	Alaska Microloan ROF	9,300
20	*** Total Designated General ***		662,846,500
21	Other Non-Duplicated		
22	1017	Group Health and Life Benefits Fund	30,119,900
23	1018	Exxon Valdez Oil Spill Trust	3,438,100
24	1023	FICA Administration Fund Account	170,400
25	1024	Fish and Game Fund	23,987,300
26	1027	International Airports Revenue Fund	83,702,600
27	1029	Public Employees Retirement Trust Fund	44,661,900
28	1034	Teachers Retirement Trust Fund	18,554,800
29	1040	Real Estate Surety Fund	288,600
30	1042	Judicial Retirement System	503,600
31	1045	National Guard Retirement System	452,400

1	1046	Education Loan Fund	55,000
2	1093	Clean Air Protection Fund	4,673,000
3	1101	Alaska Aerospace Corporation Fund	3,652,500
4	1102	Alaska Industrial Development & Export Authority Receipts	7,518,300
5	1103	Alaska Housing Finance Corporation Receipts	33,876,400
6	1104	Alaska Municipal Bond Bank Receipts	845,800
7	1105	Permanent Fund Gross Receipts	159,148,600
8	1106	Alaska Commission on Postsecondary Education Receipts	13,357,300
9	1107	Alaska Energy Authority Corporate Receipts	1,067,100
10	1108	Statutory Designated Program Receipts	53,616,900
11	1117	Vocational Rehabilitation Small Business Enterprise Fund	325,000
12	1214	Whittier Tunnel Tolls	1,753,400
13	1215	Unified Carrier Registration Receipts	318,700
14	1216	Boat Registration Fees	496,900
15	1230	Alaska Clean Water Administrative Fund	448,000
16	1231	Alaska Drinking Water Administrative Fund	448,000
17	*** Total Other Non-Duplicated ***		487,480,500
18	Federal Receipts		
19	1002	Federal Receipts	1,941,474,100
20	1013	Alcoholism and Drug Abuse Revolving Loan Fund	2,000
21	1014	Donated Commodity/Handling Fee Account	376,700
22	1016	CSSD Federal Incentive Payments	1,800,000
23	1033	Federal Surplus Property Revolving Fund	407,200
24	1043	Federal Impact Aid for K-12 Schools	20,791,000
25	1133	CSSD Administrative Cost Reimbursement	1,549,500
26	1188	Federal Unrestricted Receipts	7,400,000
27	1212	Federal Stimulus: ARRA 2009	2,141,700
28	*** Total Federal Receipts ***		1,975,942,200
29	Other Duplicated		
30	1007	Interagency Receipts	356,195,500
31	1026	Highways Equipment Working Capital Fund	33,534,300

1	1055	Inter-Agency/Oil & Hazardous Waste	781,100
2	1061	Capital Improvement Project Receipts	213,146,900
3	1081	Information Services Fund	38,032,500
4	1145	Art in Public Places Fund	30,000
5	1147	Public Building Fund	17,021,900
6	1174	University of Alaska Intra-Agency Transfers	58,121,000
7	1220	Crime Victim Compensation Fund	1,536,700
8	1229	In-State Natural Gas Pipeline Fund	5,372,400
9	1232	In-State Natural Gas Pipeline Fund--Interagency	1,882,900
10	***	Total Other Duplicated ***	725,655,200
11	(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1 * **Sec. 4.** LEGISLATIVE INTENT. It is the intent of the legislature that the amounts
 2 appropriated by this Act are the full amounts that will be appropriated for those purposes for
 3 the fiscal year ending June 30, 2015.

4 * **Sec. 5.** LEGISLATIVE INTENT RELATING TO CRIME VICTIMS' RIGHTS. (a) It is
 5 the intent of the legislature to increase crime victims' access to the criminal justice process, to
 6 improve communication between criminal justice agencies and crime victims, and to ensure
 7 that crime victims' legal rights are not denied. Crime victims in this state should be treated
 8 with dignity, respect, and fairness as guaranteed by the Constitution of the State of Alaska.
 9 The Department of Law, Department of Corrections, Department of Public Safety, and the
 10 division in the Department of Health and Social Services responsible for juvenile justice
 11 should continue to partner with the office of victims' rights to improve the criminal justice
 12 process for crime victims.

13 (b) One of the surest ways to affect each victim's sense of fairness and justice is
 14 through clear and consistent communication by agency staff to crime victims. Timely
 15 communication to crime victims helps to ensure victims' notice and opportunity to be heard at
 16 key stages of criminal investigations and prosecutions. Police officers and prosecutors, upon
 17 first contact with crime victims, are required by law to inform crime victims about the office
 18 of victims' rights. Law enforcement agencies, prosecutors, corrections agencies, social service
 19 agencies, and the courts should make every reasonable effort to ensure that victims' legal
 20 rights are preserved. Victims' privacy and dignity should be protected throughout the process.
 21 A timely and fair disposition of criminal charges promotes public trust, including victims'
 22 trust, in the criminal justice process. Timely, full, and prompt financial restitution to crime
 23 victims also provides crime victims with a tangible sense that the criminal justice system has
 24 acted to restore the victim.

25 * **Sec. 6.** LEGISLATIVE INTENT RELATING TO RECIDIVISM PLAN. It is the intent of
 26 the legislature that the Department of Corrections, Department of Health and Social Services,
 27 Department of Labor and Workforce Development, Alaska Mental Health Trust Authority,
 28 Alaska Housing Finance Corporation, and Alaska Court System continue to work
 29 collaboratively to identify common clients who are being released from correctional
 30 institutions and

31 (1) develop and implement a comprehensive, complementary, nonduplicative

1 plan for providing substance abuse, mental health, housing, and employment services to those
2 who are released from correctional institutions;

3 (2) use the plan to assist the Department of Corrections, Department of Health
4 and Social Services, Department of Labor and Workforce Development, Alaska Mental
5 Health Trust Authority, Alaska Housing Finance Corporation, and Alaska Court System in
6 improving treatment and other outcomes for recently released inmates with the goal of
7 reducing correctional system recidivism rates;

8 (3) gather and analyze data on the substance abuse, mental health,
9 employment, and housing services needed and the services provided to the released clients;

10 (4) propose effectiveness and efficiency measures for the new plan; and

11 (5) jointly report on plan implementation and data findings to the legislature
12 by February 2, 2015.

13 * **Sec. 7. COSTS OF JOB RECLASSIFICATIONS.** The money appropriated in this Act
14 includes the amount necessary to pay the costs of personal services because of reclassification
15 of job classes during the fiscal year ending June 30, 2015.

16 * **Sec. 8. PERSONAL SERVICES TRANSFERS.** It is the intent of the legislature that
17 agencies restrict transfers to and from the personal services line. It is the intent of the
18 legislature that the office of management and budget submit a report to the legislature on
19 January 15, 2015, that describes and justifies all transfers to and from the personal services
20 line by executive branch agencies during the first half of the fiscal year ending June 30, 2015,
21 and submit a report to the legislature on October 1, 2015, that describes and justifies all
22 transfers to and from the personal services line by executive branch agencies for the entire
23 fiscal year ending June 30, 2015.

24 * **Sec. 9. ALASKA AEROSPACE CORPORATION.** Federal receipts and other corporate
25 receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30,
26 2015, that are in excess of the amount appropriated in sec. 1 of this Act are appropriated to the
27 Alaska Aerospace Corporation for operations for the fiscal year ending June 30, 2015.

28 * **Sec. 10. ALASKA HOUSING FINANCE CORPORATION.** (a) The board of directors of
29 the Alaska Housing Finance Corporation anticipates that \$7,464,800 of the change in net
30 assets from the second preceding fiscal year will be available for appropriation for the fiscal
31 year ending June 30, 2015.

1 (b) The Alaska Housing Finance Corporation shall retain the amount set out in (a) of
 2 this section for the purpose of paying debt service for the fiscal year ending June 30, 2015, in
 3 the following estimated amounts:

4 (1) \$1,000,000 for debt service on University of Alaska, Anchorage,
 5 dormitory construction, authorized under ch. 26, SLA 1996;

6 (2) \$7,190,300 for debt service on the bonds described under ch. 1, SSSLA
 7 2002;

8 (3) \$2,344,700 for debt service on the bonds authorized under sec. 4, ch. 120,
 9 SLA 2004.

10 (c) After deductions for the items set out in (b) of this section and deductions for
 11 appropriations for operating and capital purposes are made, any remaining balance of the
 12 amount set out in (a) of this section for the fiscal year ending June 30, 2015, is appropriated to
 13 the Alaska capital income fund (AS 37.05.565).

14 (d) All unrestricted mortgage loan interest payments, mortgage loan commitment
 15 fees, and other unrestricted receipts received by or accrued to the Alaska Housing Finance
 16 Corporation during the fiscal year ending June 30, 2015, and all income earned on assets of
 17 the corporation during that period are appropriated to the Alaska Housing Finance
 18 Corporation to hold as corporate receipts for the purposes described in AS 18.55 and
 19 AS 18.56. The corporation shall allocate its corporate receipts between the Alaska housing
 20 finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a))
 21 under procedures adopted by the board of directors.

22 (e) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated
 23 to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance
 24 revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under
 25 (d) of this section to the Alaska Housing Finance Corporation for the fiscal year ending
 26 June 30, 2015, for housing loan programs not subsidized by the corporation.

27 (f) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts
 28 appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska
 29 housing finance revolving fund (AS 18.56.082) and senior housing revolving fund
 30 (AS 18.56.710(a)) under (d) of this section that is derived from arbitrage earnings to the
 31 Alaska Housing Finance Corporation for the fiscal year ending June 30, 2015, for housing

1 loan programs and projects subsidized by the corporation.

2 * **Sec. 11. ALASKA PERMANENT FUND CORPORATION.** (a) The amount authorized
3 under AS 37.13.145(b) for transfer by the Alaska Permanent Fund Corporation on June 30,
4 2015, estimated to be \$1,150,000,000, is appropriated from the earnings reserve account
5 (AS 37.13.145) to the dividend fund (AS 43.23.045(a)) for the payment of permanent fund
6 dividends and for administrative and associated costs for the fiscal year ending June 30, 2015.

7 (b) After money is transferred to the dividend fund under (a) of this section, the
8 amount calculated under AS 37.13.145(c) to offset the effect of inflation on the principal of
9 the Alaska permanent fund during the fiscal year ending June 30, 2015, estimated to be
10 \$965,000,000, is appropriated from the earnings reserve account (AS 37.13.145) to the
11 principal of the Alaska permanent fund.

12 (c) The amount required to be deposited under AS 37.13.010(a)(1) and (2) during the
13 fiscal year ending June 30, 2015, is appropriated to the principal of the Alaska permanent
14 fund in satisfaction of that requirement.

15 (d) The income earned during the fiscal year ending June 30, 2015, on revenue from
16 the sources set out in AS 37.13.145(d), estimated to be \$22,000,000, is appropriated to the
17 Alaska capital income fund (AS 37.05.565).

18 * **Sec. 12. ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY.** (a)
19 The sum of \$10,665,000 has been declared available by the Alaska Industrial Development
20 and Export Authority board of directors under AS 44.88.088 for appropriation as the dividend
21 for the fiscal year ending June 30, 2015, from the unrestricted balance in the Alaska Industrial
22 Development and Export Authority revolving fund (AS 44.88.060).

23 (b) After deductions for appropriations made for operating and capital purposes are
24 made, any remaining balance of the amount set out in (a) of this section for the fiscal year
25 ending June 30, 2015, is appropriated to the Alaska capital income fund (AS 37.05.565).

26 * **Sec. 13. DEPARTMENT OF ADMINISTRATION.** (a) The amount necessary to fund the
27 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is
28 appropriated from that account to the Department of Administration for those uses for the
29 fiscal year ending June 30, 2015.

30 (b) The amount necessary to fund the uses of the working reserve account described
31 in AS 37.05.510(a) is appropriated from that account to the Department of Administration for

1 those uses for the fiscal year ending June 30, 2015.

2 (c) The amount received in settlement of a claim against a bond guaranteeing the
3 reclamation of state, federal, or private land, including the plugging or repair of a well,
4 estimated to be \$50,000, is appropriated to the Alaska Oil and Gas Conservation Commission
5 for the purpose of reclaiming the state, federal, or private land affected by a use covered by
6 the bond for the fiscal year ending June 30, 2015.

7 * **Sec. 14.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
8 DEVELOPMENT. (a) The unexpended and unobligated balance of federal money
9 apportioned to the state as national forest income that the Department of Commerce,
10 Community, and Economic Development determines would lapse into the unrestricted portion
11 of the general fund on June 30, 2015, under AS 41.15.180(j) is appropriated to home rule
12 cities, first class cities, second class cities, a municipality organized under federal law, or
13 regional educational attendance areas entitled to payment from the national forest income for
14 the fiscal year ending June 30, 2015, to be allocated among the recipients of national forest
15 income according to their pro rata share of the total amount distributed under AS 41.15.180(c)
16 and (d) for the fiscal year ending June 30, 2015.

17 (b) If the amount necessary to make national forest receipts payments under
18 AS 41.15.180 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
19 amount necessary to make national forest receipt payments is appropriated from federal
20 receipts received for that purpose to the Department of Commerce, Community, and
21 Economic Development, revenue sharing, national forest receipts allocation, for the fiscal
22 year ending June 30, 2015.

23 (c) If the amount necessary to make payments in lieu of taxes for cities in the
24 unorganized borough under AS 44.33.020(a)(20) exceeds the amount appropriated for that
25 purpose in sec. 1 of this Act, the amount necessary to make those payments is appropriated
26 from federal receipts received for that purpose to the Department of Commerce, Community,
27 and Economic Development, revenue sharing, payment in lieu of taxes allocation, for the
28 fiscal year ending June 30, 2015.

29 (d) An amount equal to the salmon enhancement tax collected under AS 43.76.001 -
30 43.76.028 in calendar year 2013, estimated to be \$8,500,000, and deposited in the general
31 fund under AS 43.76.025(c) is appropriated from the general fund to the Department of

Commerce, Community, and Economic Development for payment in the fiscal year ending June 30, 2015, to qualified regional associations operating within a region designated under AS 16.10.375.

(e) An amount equal to the seafood development tax collected under AS 43.76.350 - 43.76.399 in calendar year 2013, estimated to be \$1,900,000, and deposited in the general fund under AS 43.76.380(d) is appropriated from the general fund to the Department of Commerce, Community, and Economic Development for payment in the fiscal year ending June 30, 2015, to qualified regional seafood development associations for the following purposes:

(1) promotion of seafood and seafood by-products that are harvested in the region and processed for sale;

(2) promotion of improvements to the commercial fishing industry and infrastructure in the seafood development region;

(3) establishment of education, research, advertising, or sales promotion programs for seafood products harvested in the region;

(4) preparation of market research and product development plans for the promotion of seafood and their by-products that are harvested in the region and processed for sale;

(5) cooperation with the Alaska Seafood Marketing Institute and other public or private boards, organizations, or agencies engaged in work or activities similar to the work of the organization, including entering into contracts for joint programs of consumer education, sales promotion, quality control, advertising, and research in the production, processing, or distribution of seafood harvested in the region;

(6) cooperation with commercial fishermen, fishermen's organizations, seafood processors, the Alaska Fisheries Development Foundation, the Fisheries Industrial Technology Center, state and federal agencies, and other relevant persons and entities to investigate market reception to new seafood product forms and to develop commodity standards and future markets for seafood products.

(f) The amount necessary, estimated to be \$41,355,000, not to exceed the amount determined under AS 42.45.085(a), is appropriated from the power cost equalization endowment fund (AS 42.45.070(a)) to the Department of Commerce, Community, and

1 Economic Development, Alaska Energy Authority, power cost equalization allocation, for the
2 fiscal year ending June 30, 2015.

3 (g) If the amount appropriated in (f) of this section is not sufficient to pay power cost
4 equalization program costs without proration, the amount necessary to pay power cost
5 equalization program costs without proration, estimated to be \$0, is appropriated from the
6 general fund to the Department of Commerce, Community, and Economic Development,
7 Alaska Energy Authority, power cost equalization allocation, for the fiscal year ending
8 June 30, 2015.

9 (h) The following amounts are appropriated from the specified sources to the Alaska
10 Seafood Marketing Institute for seafood marketing activities for the fiscal year ending
11 June 30, 2015:

12 (1) the unexpended and unobligated balance, estimated to be \$13,115,300, of
13 the statutory designated program receipts from the seafood marketing assessment
14 (AS 16.51.120) and other statutory designated program receipts of the Alaska Seafood
15 Marketing Institute on June 30, 2014;

16 (2) the sum of \$1,711,200 from the statutory designated program receipts of
17 the Alaska Seafood Marketing Institute for the fiscal year ending June 30, 2015, which is
18 approximately equal to 20 percent of the statutory designated program receipts of the Alaska
19 Seafood Marketing Institute for the fiscal year ending June 30, 2015;

20 (3) the sum of \$2,495,000 from the general fund, for the purpose of matching
21 industry contributions collected by the Alaska Seafood Marketing Institute for the fiscal year
22 ending June 30, 2013;

23 (4) the sum of \$4,500,000 from the general fund to match the federal receipts
24 appropriated in (5) of this subsection;

25 (5) the sum of \$4,500,000 from federal receipts.

26 (i) It is the intent of the legislature

27 (1) that the Alaska Seafood Marketing Institute limit expenditure of the
28 appropriation in (h)(1) of this section to 80 percent of the statutory designated program
29 receipts collected for the fiscal year ending June 30, 2014;

30 (2) to limit the amount appropriated from the general fund to the Alaska
31 Seafood Marketing Institute for the purpose of matching industry contributions and federal

1 receipts for seafood marketing activities to not more than \$9,000,000 in a fiscal year,
2 regardless of the amount of industry contributions and federal receipts;

3 (3) that the Alaska Seafood Marketing Institute evaluate and consider in-state
4 advertising firms to provide advertising services before using an out-of-state advertising firm;
5 and

6 (4) that the appropriations made in (h) of this section are included in the base
7 budget of the Alaska Seafood Marketing Institute.

8 * **Sec. 15.** DEPARTMENT OF CORRECTIONS. If any portion of the federal receipts
9 appropriated in sec. 1 of this Act to the Department of Corrections, Anchorage Correctional
10 Complex, for housing federal prisoners for the fiscal year ending June 30, 2015, is not
11 received, an amount equal to the difference between the amount of federal receipts
12 appropriated and the amount of federal receipts received is appropriated from the general fund
13 to the Department of Corrections, Anchorage Correctional Complex, for the purpose of
14 paying costs of inmate incarceration for the fiscal year ending June 30, 2015.

15 * **Sec. 16.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. The sum
16 of \$25,000,001 is appropriated from the general fund to the Department of Education and
17 Early Development to be distributed as state aid to districts according to the average daily
18 membership for each district adjusted under AS 14.17.410(b)(1)(A) - (D) for the fiscal year
19 ending June 30, 2015.

20 * **Sec. 17.** DEPARTMENT OF FISH AND GAME. (a) An amount equal to the dive fishery
21 management assessment collected under AS 43.76.150 - 43.76.210 in fiscal year ending
22 June 30, 2014, estimated to be \$800,000, and deposited in the general fund is appropriated
23 from the general fund to the Department of Fish and Game for payment in the fiscal year
24 ending June 30, 2015, to the qualified regional dive fishery development association in the
25 administrative area where the assessment was collected.

26 (b) After the appropriation made in sec. 27(j) of this Act, the remaining balance of the
27 Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund
28 (AS 16.05.100), not to exceed \$500,000, is appropriated to the Department of Fish and Game
29 for sport fish operations for the fiscal year ending June 30, 2015.

30 * **Sec. 18.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) If the
31 amount necessary to pay benefit payments from the workers' compensation benefits guaranty

1 fund (AS 23.30.082) exceeds the amount appropriated for that purpose in sec. 1 of this Act,
 2 the additional amount necessary to pay those benefit payments is appropriated for that
 3 purpose from that fund to the Department of Labor and Workforce Development, workers'
 4 compensation benefits guaranty fund allocation, for the fiscal year ending June 30, 2015.

5 (b) If the amount necessary to pay benefit payments from the second injury fund
 6 (AS 23.30.040(a)) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
 7 additional amount necessary to make those benefit payments is appropriated for that purpose
 8 from the second injury fund to the Department of Labor and Workforce Development, second
 9 injury fund allocation, for the fiscal year ending June 30, 2015.

10 (c) If the amount necessary to pay benefit payments from the fishermen's fund
 11 (AS 23.35.060) exceeds the amounts appropriated for that purpose in sec. 1 of this Act, the
 12 additional amount necessary to pay those benefit payments is appropriated for that purpose
 13 from that fund to the Department of Labor and Workforce Development, fishermen's fund
 14 allocation, for the fiscal year ending June 30, 2015.

15 (d) If the amount of contributions received by the Alaska Vocational Technical Center
 16 under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018,
 17 AS 43.75.018, and AS 43.77.045 during the fiscal year ending June 30, 2015, exceeds the
 18 amount appropriated for the Department of Labor and Workforce Development, Alaska
 19 Vocational Technical Center, in sec. 1 of this Act, the additional contributions are
 20 appropriated to the Department of Labor and Workforce Development, Alaska Vocational
 21 Technical Center, Alaska Vocational Technical Center allocation, for the purpose of operating
 22 the center, for the fiscal year ending June 30, 2015.

23 * **Sec. 19.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. Five percent of
 24 the average ending market value in the Alaska veterans' memorial endowment fund
 25 (AS 37.14.700) for the fiscal years ending June 30, 2012, June 30, 2013, and June 30, 2014,
 26 estimated to be \$12,800, is appropriated from the Alaska veterans' memorial endowment fund
 27 to the Department of Military and Veterans' Affairs for the purposes specified in
 28 AS 37.14.730(b) for the fiscal year ending June 30, 2015.

29 * **Sec. 20.** DEPARTMENT OF NATURAL RESOURCES. (a) The interest earned during
 30 the fiscal year ending June 30, 2015, on the reclamation bond posted by Cook Inlet Energy for
 31 operation of an oil production platform in Cook Inlet under lease with the Department of

1 Natural Resources, estimated to be \$150,000, is appropriated from interest held in the general
 2 fund to the Department of Natural Resources for the purpose of the bond for the fiscal years
 3 ending June 30, 2015, June 30, 2016, and June 30, 2017.

4 (b) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal
 5 year ending June 30, 2015, estimated to be \$50,000, is appropriated from the mine
 6 reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural
 7 Resources for those purposes for the fiscal year ending June 30, 2015.

8 (c) The amount received in settlement of a claim against a bond guaranteeing the
 9 reclamation of state, federal, or private land, including the plugging or repair of a well,
 10 estimated to be \$50,000, is appropriated to the Department of Natural Resources for the
 11 purpose of reclaiming the state, federal, or private land affected by a use covered by the bond
 12 for the fiscal year ending June 30, 2015.

13 (d) Federal receipts received for fire suppression during the fiscal year ending
 14 June 30, 2015, estimated to be \$8,500,000, are appropriated to the Department of Natural
 15 Resources for fire suppression activities for the fiscal year ending June 30, 2015.

16 * **Sec. 21.** DEPARTMENT OF REVENUE. Program receipts collected as cost recovery for
 17 paternity testing administered by the child support services agency, as required under
 18 AS 25.27.040 and 25.27.165, and as collected under AS 25.20.050(f), estimated to be
 19 \$46,000, are appropriated to the Department of Revenue, child support services agency, for
 20 child support activities for the fiscal year ending June 30, 2015.

21 * **Sec. 22.** UNIVERSITY OF ALASKA. The amount of the fees collected under
 22 AS 28.10.421(d) during the fiscal year ending June 30, 2014, for the issuance of special
 23 request university plates, less the cost of issuing the license plates, estimated to be \$2,000, is
 24 appropriated from the general fund to the University of Alaska for support of alumni
 25 programs at the campuses of the university for the fiscal year ending June 30, 2015.

26 * **Sec. 23.** OFFICE OF THE GOVERNOR. (a) If the 2015 fiscal year-to-date average price
 27 of Alaska North Slope crude oil exceeds \$70 a barrel on August 1, 2014, the amount of
 28 money corresponding to the 2015 fiscal year-to-date average price, rounded to the nearest
 29 dollar, as set out in the table in (c) of this section, estimated to be \$15,000,000, is appropriated
 30 from the general fund to the Office of the Governor for distribution to state agencies to offset
 31 increased fuel and utility costs for the fiscal year ending June 30, 2015.

(b) If the 2015 fiscal year-to-date average price of Alaska North Slope crude oil exceeds \$70 a barrel on December 1, 2014, the amount of money corresponding to the 2015 fiscal year-to-date average price, rounded to the nearest dollar, as set out in the table in (c) of this section, estimated to be \$15,000,000, is appropriated from the general fund to the Office of the Governor for distribution to state agencies to offset increased fuel and utility costs for the fiscal year ending June 30, 2015.

(c) The following table shall be used in determining the amount of the appropriations made in (a) and (b) of this section:

2015 FISCAL YEAR-TO-DATE AVERAGE PRICE OF ALASKA NORTH SLOPE CRUDE OIL	AMOUNT
\$100 or more	\$15,000,000
99	14,500,000
98	14,000,000
97	13,500,000
96	13,000,000
95	12,500,000
94	12,000,000
93	11,500,000
92	11,000,000
91	10,500,000
90	10,000,000
89	9,500,000
88	9,000,000
87	8,500,000
86	8,000,000
85	7,500,000
84	7,000,000
83	6,500,000

1	82	6,000,000
2	81	5,500,000
3	80	5,000,000
4	79	4,500,000
5	78	4,000,000
6	77	3,500,000
7	76	3,000,000
8	75	2,500,000
9	74	2,000,000
10	73	1,500,000
11	72	1,000,000
12	71	500,000
13	70	0

(d) It is the intent of the legislature that a payment under (a) or (b) of this section be used to offset the effects of higher fuel and utility costs for the fiscal year ending June 30, 2015.

(e) The governor shall allocate amounts appropriated in (a) and (b) of this section as follows:

(1) to the Department of Transportation and Public Facilities, 65 percent of the total plus or minus 10 percent;

(2) to the University of Alaska, 10 percent of the total plus or minus three percent;

(3) to the Department of Health and Social Services and the Department of Corrections, not more than five percent each of the total amount appropriated;

(4) to any other state agency, not more than four percent of the total amount appropriated;

(5) the aggregate amount allocated may not exceed 100 percent of the appropriation.

* **Sec. 24. BANKCARD SERVICE FEES.** (a) The amount necessary to compensate the collector or trustee of fees, licenses, taxes, or other money belonging to the state during the fiscal year ending June 30, 2015, is appropriated for that purpose for the fiscal year ending

June 30, 2015, to the agency authorized by law to generate the revenue, from the funds and accounts in which the payments received by the state are deposited. In this subsection, "collector or trustee" includes vendors retained by the state on a contingency fee basis.

(b) The amount necessary to compensate the provider of bankcard or credit card services to the state during the fiscal year ending June 30, 2015, is appropriated for that purpose for the fiscal year ending June 30, 2015, to each agency of the executive, legislative, and judicial branches that accepts payment by bankcard or credit card for licenses, permits, goods, and services provided by that agency on behalf of the state, from the funds and accounts in which the payments received by the state are deposited.

(c) The amount necessary to compensate the provider of bankcard or credit card services to the state during the fiscal year ending June 30, 2015, is appropriated for that purpose for the fiscal year ending June 30, 2015, to the Department of Law for accepting payment of restitution in accordance with AS 12.55.051 and AS 47.12.170 by bankcard or credit card, from the funds and accounts in which the restitution payments received by the Department of Law are deposited.

*** Sec. 25. DEBT AND OTHER OBLIGATIONS.** (a) The amount required to pay interest on any revenue anticipation notes issued by the commissioner of revenue under AS 43.08 during the fiscal year ending June 30, 2015, is appropriated from the general fund to the Department of Revenue for payment of the interest on those notes for the fiscal year ending June 30, 2015.

(b) The amount required to be paid by the state for the principal of and interest on all issued and outstanding state-guaranteed bonds is appropriated from the general fund to the Alaska Housing Finance Corporation for payment of the principal of and interest on those bonds for the fiscal year ending June 30, 2015.

(c) The sum of \$1,601,700 is appropriated from interest earnings of the Alaska clean water fund (AS 46.03.032(a)) to the Alaska clean water fund revenue bond redemption fund (AS 37.15.565) for payment of principal and interest, redemption premium, and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for the fiscal year ending June 30, 2015.

(d) The sum of \$1,691,700 is appropriated from interest earnings of the Alaska drinking water fund (AS 46.03.036(a)) to the Alaska drinking water fund revenue bond

redemption fund (AS 37.15.565) for payment of principal and interest, redemption premium, and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for the fiscal year ending June 30, 2015.

(e) The sum of \$5,472,003 is appropriated from the general fund to the following agencies for the fiscal year ending June 30, 2015, for payment of debt service on outstanding debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the following projects:

AGENCY AND PROJECT	APPROPRIATION AMOUNT
(1) University of Alaska	\$1,216,125
Anchorage Community and Technical	
College Center	
Juneau Readiness Center/UAS Joint Facility	
(2) Department of Transportation and Public Facilities	
(A) Matanuska-Susitna Borough	707,863
(deep water port and road upgrade)	
(B) Aleutians East Borough/False Pass	110,286
(small boat harbor)	
(C) City of Fairbanks (fire headquarters	869,108
station replacement)	
(D) City of Valdez (harbor renovations)	213,188
(E) Aleutians East Borough/Akutan	358,508
(small boat harbor)	
(F) Fairbanks North Star Borough	334,624
(Eielson AFB Schools, major	
maintenance and upgrades)	
(G) City of Unalaska (Little South America	367,445
(LSA) Harbor)	
(3) Alaska Energy Authority	
(A) Kodiak Electric Association	943,676
(Nyman combined cycle cogeneration plant)	
(B) Copper Valley Electric Association	351,180

1 (cogeneration projects)

2 (f) The amount necessary for payment of lease payments and trustee fees relating to
3 certificates of participation issued for real property for the fiscal year ending June 30, 2015,
4 estimated to be \$4,569,150, is appropriated from the general fund to the state bond committee
5 for that purpose for the fiscal year ending June 30, 2015.

6 (g) The sum of \$6,770,505 is appropriated from the general fund to the Department of
7 Administration in the following amounts for the purpose of paying the following obligations
8 to the Alaska Housing Finance Corporation for the fiscal year ending June 30, 2015:

9 (1) \$3,467,005 for the Robert B. Atwood Building in Anchorage; and

10 (2) \$3,303,500 for the Linny Pacillo Parking Garage in Anchorage.

11 (h) The following amounts are appropriated to the state bond committee from the
12 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2015:

13 (1) the sum of \$65,000 from the investment earnings on the bond proceeds
14 deposited in the capital project funds for the series 2009A general obligation bonds, for
15 payment of debt service and accrued interest on outstanding State of Alaska general
16 obligation bonds, series 2009A;

17 (2) the amount necessary for payment of debt service and accrued interest on
18 outstanding State of Alaska general obligation bonds, series 2009A, after the payment made
19 in (1) of this subsection, estimated to be \$12,891,350, from the general fund for that purpose;

20 (3) the amount necessary for payment of debt service and accrued interest on
21 outstanding State of Alaska general obligation bonds, series 2010A and 2010B, estimated to
22 be \$2,194,004, from the amount received from the United States Treasury as a result of the
23 American Recovery and Reinvestment Act of 2009, Build America Bond credit payments due
24 on the series 2010A general obligation bonds;

25 (4) the amount necessary for payment of debt service and accrued interest on
26 outstanding State of Alaska general obligation bonds, series 2010A and 2010B, estimated to
27 be \$2,227,757, from the amount received from the United States Treasury as a result of the
28 American Recovery and Reinvestment Act of 2009, Qualified School Construction Bond
29 interest subsidy payments due on the series 2010B general obligation bonds;

30 (5) the sum of \$50,500 from the investment earnings on the bond proceeds
31 deposited in the capital project funds for the series 2010A, 2010B, and 2010C general

1 obligation bonds, for payment of debt service and accrued interest on outstanding State of
2 Alaska general obligation bonds, series 2010A and 2010B;

3 (6) the amount necessary for payment of debt service and accrued interest on
4 outstanding State of Alaska general obligation bonds, series 2010A and 2010B, after
5 payments made in (3), (4), and (5) of this subsection, estimated to be \$4,686,580, from the
6 general fund for that purpose;

7 (7) the amount necessary, estimated to be \$29,277,750, for payment of debt
8 service and accrued interest on outstanding State of Alaska general obligation bonds, series
9 2012A, from the general fund for that purpose;

10 (8) the sum of \$8,200 from the investment earnings on the bond proceeds
11 deposited in the capital project funds for the series 2013A general obligation bonds, for
12 payment of debt service and accrued interest on outstanding State of Alaska general
13 obligation bonds, series 2013A;

14 (9) the amount necessary for payment of debt service and accrued interest on
15 outstanding State of Alaska general obligation bonds, series 2013A, estimated to be \$427,658,
16 from the amount received from the United States Treasury as a result of the American
17 Recovery and Reinvestment Act of 2009, Qualified School Construction Bond interest
18 subsidy payments due on the series 2013A general obligation bonds;

19 (10) the amount necessary for payment of debt service and accrued interest on
20 outstanding State of Alaska general obligation bonds, series 2013A, after payments made in
21 (8) and (9) of this subsection, estimated to be \$24,985, from the general fund for that purpose;

22 (11) the sum of \$92,300 from the investment earnings on the bond proceeds
23 deposited in the capital project funds for the series 2013B general obligation bonds, for
24 payment of debt service and accrued interest on outstanding State of Alaska general
25 obligation bonds, series 2013B;

26 (12) the amount necessary for payment of debt service and accrued interest on
27 outstanding State of Alaska general obligation bonds, series 2013B, after the payment made in
28 (11) of this subsection, estimated to be \$16,068,625, from the general fund for that purpose;

29 (13) the amount necessary for payment of debt service and accrued interest on
30 outstanding State of Alaska general obligation bonds, series 2014A, estimated to be
31 \$10,000,000, from the general fund for that purpose;

(14) the amount necessary for payment of trustee fees on outstanding State of Alaska general obligation bonds, series 2009A, 2010A, 2010B, 2012A, 2013A, 2013B, and 2014A, estimated to be \$5,300, from the general fund for that purpose;

(15) the amount necessary for the purpose of authorizing payment to the United States Treasury for arbitrage rebate on outstanding State of Alaska general obligation bonds, estimated to be \$100,000, from the general fund for that purpose;

(16) if the proceeds of state general obligation bonds issued is temporarily insufficient to cover costs incurred on projects approved for funding with those proceeds, the amount necessary to prevent that cash deficiency, from the general fund, contingent on repayment to the general fund as soon as additional state general obligation bond proceeds have been received by the state; and

(17) if the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds exceeds the amounts appropriated in this subsection, the additional amount necessary to pay the obligations, from the general fund for that purpose.

(i) The following amounts are appropriated to the state bond committee from the specified sources and for the stated purposes, for the fiscal year ending June 30, 2015:

(1) the sum of \$4,055,000, from the International Airports Revenue Fund (AS 37.15.430(a)), for payment of principal and interest, redemption premium, and trustee fees, if any, associated with the early redemption of international airports revenue bonds authorized by AS 37.15.410 - 37.15.550;

(2) the amount necessary for debt service on outstanding international airports revenue bonds, estimated to be \$5,200,000, from the collection of passenger facility charges approved by the Federal Aviation Administration at the Alaska international airports system;

(3) the amount necessary for debt service and trustee fees on outstanding international airports revenue bonds, estimated to be \$398,820, from the amount received from the United States Treasury as a result of the American Recovery and Reinvestment Act of 2009, Build America Bonds federal interest subsidy payments due on the series 2010D general airport revenue bonds;

(4) the amount necessary for payment of debt service and trustee fees on outstanding international airports revenue bonds, after payments made in (2) and (3) of this

subsection, estimated to be \$41,079,115, from the International Airports Revenue Fund (AS 37.15.430(a)) for that purpose.

(j) The sum of \$21,416,474 is appropriated from the general fund to the Department of Administration for payment of obligations and fees for the following facilities for the fiscal year ending June 30, 2015:

FACILITY AND FEES	ALLOCATION
(1) Anchorage Jail	\$ 3,598,624
(2) Goose Creek Correctional Center	17,813,650
(3) Fees	4,200

(k) The sum of \$126,642,396 is appropriated to the Department of Education and Early Development for state aid for costs of school construction under AS 14.11.100 for the fiscal year ending June 30, 2015, from the following sources:

General fund	\$107,342,396
School Fund (AS 43.50.140)	19,300,000

(l) Amounts appropriated to the Alaska fish and game revenue bond redemption fund (AS 37.15.770) during the fiscal year ending June 30, 2015, estimated to be \$5,500,000, are appropriated to the state bond committee for payment of debt service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue bonds, and for early redemption of those bonds.

* **Sec. 26. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts, designated program receipts under AS 37.05.146(b)(3), information services fund program receipts under AS 44.21.045(b), Exxon Valdez oil spill trust receipts under AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts of the Alaska marine highway system fund under AS 19.65.060(a), receipts of the University of Alaska under AS 37.05.146(b)(2), receipts of commercial fisheries test fishing operations under AS 37.05.146(c)(21), and receipts of the Alaska Aerospace Corporation, that are received during the fiscal year ending June 30, 2015, and that exceed the amounts appropriated by this Act, are appropriated conditioned on compliance with the program review provisions of AS 37.07.080(h).

(b) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that are received during the fiscal year ending June 30, 2015, exceed the amounts appropriated by

1 this Act, the appropriations from state funds for the affected program shall be reduced by the
2 excess if the reductions are consistent with applicable federal statutes.

3 (c) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that
4 are received during the fiscal year ending June 30, 2015, fall short of the amounts
5 appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall
6 in receipts.

7 * **Sec. 27. FUND CAPITALIZATION.** (a) The portions of the fees listed in this subsection
8 that are collected during the fiscal year ending June 30, 2015, estimated to be \$24,800, are
9 appropriated to the Alaska children's trust grant account (AS 37.14.205(a)):

10 (1) fees collected under AS 18.50.225, less the cost of supplies, for the
11 issuance of heirloom birth certificates;

12 (2) fees collected under AS 18.50.272, less the cost of supplies, for the
13 issuance of heirloom marriage certificates;

14 (3) fees collected under AS 28.10.421(d) for the issuance of special request
15 Alaska children's trust license plates, less the cost of issuing the license plates.

16 (b) An amount equal to 20 percent of the revenue collected under AS 43.20.030(c),
17 not to exceed \$50,000,000, is appropriated from the general fund to the community revenue
18 sharing fund (AS 29.60.850).

19 (c) The amount of federal receipts received for disaster relief during the fiscal year
20 ending June 30, 2015, estimated to be \$9,000,000, is appropriated to the disaster relief fund
21 (AS 26.23.300(a)).

22 (d) The sum of \$5,000,000 is appropriated from the general fund to the disaster relief
23 fund (AS 26.23.300(a)).

24 (e) If the balance of the oil and gas tax credit fund (AS 43.55.028) is insufficient to
25 purchase transferable tax credit certificates issued under AS 43.55.023 and production tax
26 credit certificates issued under AS 43.55.025 that are presented for purchase, the amount by
27 which the tax credit certificates presented for purchase exceed the balance of the fund,
28 estimated to be \$450,000,000, is appropriated from the general fund to the oil and gas tax
29 credit fund (AS 43.55.028).

30 (f) The amount of municipal bond bank receipts determined under AS 44.85.270(h) to
31 be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year

1 ending June 30, 2014, estimated to be \$50,000, is appropriated to the Alaska municipal bond
2 bank authority reserve fund (AS 44.85.270(a)).

3 (g) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal
4 bond bank authority reserve fund (AS 44.85.270(a)) because of a default by a borrower, an
5 amount equal to the amount drawn from the reserve is appropriated from the general fund to
6 the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

7 (h) The sum of \$9,246,360 is appropriated to the Alaska clean water fund
8 (AS 46.03.032(a)) for the Alaska clean water loan program from the following sources:

9 Alaska clean water fund revenue bond receipts \$1,594,200

10 Federal receipts 7,652,160

11 (i) The sum of \$7,494,690 is appropriated to the Alaska drinking water fund
12 (AS 46.03.036(a)) for the Alaska drinking water loan program from the following sources:

13 Alaska drinking water fund revenue bond receipts \$1,684,200

14 Federal receipts 5,810,490

15 (j) The amount required for payment of debt service, accrued interest, and trustee fees
16 on outstanding sport fish hatchery revenue bonds for the fiscal year ending June 30, 2015,
17 estimated to be \$4,959,750, is appropriated from the Alaska sport fishing enterprise account
18 (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100) to the Alaska fish and game
19 revenue bond redemption fund (AS 37.15.770) for that purpose.

20 (k) After the appropriations made in sec. 17(b) of this Act and (j) of this section, the
21 remaining balance of the Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish
22 and game fund (AS 16.05.100), estimated to be \$540,250, is appropriated from the Alaska
23 sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100)
24 to the Alaska fish and game revenue bond redemption fund (AS 37.15.770) for early
25 redemption of outstanding sport fish hatchery revenue bonds for the fiscal year ending
26 June 30, 2015.

27 (l) If the amounts appropriated to the Alaska fish and game revenue bond redemption
28 fund (AS 37.15.770) in (j) of this section are less than the amount required for the payment of
29 debt service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue
30 bonds for the fiscal year ending June 30, 2015, federal receipts equal to the lesser of
31 \$2,024,063 or the deficiency balance, estimated to be zero, are appropriated to the Alaska fish

1 and game revenue bond redemption fund (AS 37.15.770) for the payment of debt service,
 2 accrued interest, and trustee fees on outstanding sport fish hatchery revenue bonds for the
 3 fiscal year ending June 30, 2015.

4 (m) The amount received under AS 18.67.162 as program receipts, estimated to be
 5 \$34,000, including donations and recoveries of or reimbursement for awards made from the
 6 crime victim compensation fund (AS 18.67.162), during the fiscal year ending June 30, 2015,
 7 is appropriated to the crime victim compensation fund (AS 18.67.162).

8 (n) The sum of \$1,502,700 is appropriated from that portion of the dividend fund
 9 (AS 43.23.045(a)) that would have been paid to individuals who are not eligible to receive a
 10 permanent fund dividend because of a conviction or incarceration under AS 43.23.005(d) to
 11 the crime victim compensation fund (AS 18.67.162) for the purposes of the crime victim
 12 compensation fund (AS 18.67.162).

13 (o) An amount equal to the interest earned on amounts in the election fund required
 14 by the federal Help America Vote Act, estimated to be \$35,000, is appropriated to the election
 15 fund for use in accordance with 42 U.S.C. 15404(b)(2).

16 * **Sec. 28.** FUND TRANSFERS. (a) The federal funds received by the state under 42 U.S.C.
 17 6506a(l) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are
 18 appropriated as follows:

19 (1) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution
 20 of the State of Alaska) and the public school trust fund (AS 37.14.110(a)), according to
 21 AS 37.05.530(g)(1) and (2); and

22 (2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution
 23 of the State of Alaska), the public school trust fund (AS 37.14.110(a)), and the power cost
 24 equalization and rural electric capitalization fund (AS 42.45.100(a)), according to
 25 AS 37.05.530(g)(3).

26 (b) The loan origination fees collected by the Alaska Commission on Postsecondary
 27 Education for the fiscal year ending June 30, 2015, are appropriated to the origination fee
 28 account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210(a)) of the Alaska
 29 Student Loan Corporation for the purposes specified in AS 14.43.120(u).

30 (c) The sum of \$1,202,568,100 is appropriated from the general fund to the public
 31 education fund (AS 14.17.300).

(d) The following amounts are appropriated to the oil and hazardous substance release prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release prevention and response fund (AS 46.08.010(a)) from the sources indicated:

(1) the balance of the oil and hazardous substance release prevention mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2014, estimated to be \$2,700,000, not otherwise appropriated by this Act;

(2) the amount collected for the fiscal year ending June 30, 2014, estimated to be \$6,700,000, from the surcharge levied under AS 43.55.300.

(e) The following amounts are appropriated to the oil and hazardous substance release response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention and response fund (AS 46.08.010(a)) from the following sources:

(1) the balance of the oil and hazardous substance release response mitigation account (AS 46.08.025(b)) in the general fund on July 1, 2014, estimated to be \$700,000, not otherwise appropriated by this Act;

(2) the amount collected for the fiscal year ending June 30, 2014, from the surcharge levied under AS 43.55.201, estimated to be \$1,700,000.

(f) The interest earned during the fiscal year ending June 30, 2015, by the Alaska marine highway system fund (AS 19.65.060(a)), estimated to be \$88,700, is appropriated to the Alaska marine highway system fund (AS 19.65.060(a)). It is the intent of the legislature that the interest earned on the balance of the Alaska marine highway system fund (AS 19.65.060(a)) be accounted for separately from the program receipts from vessel operations.

(g) The sum of \$20,000,000 is appropriated from the general fund to the renewable energy grant fund (AS 42.45.045(a)).

(h) The sum of \$39,921,078 is appropriated from the general fund to the regional educational attendance area and small municipal school district school fund (AS 14.11.030(a)).

(i) The interest earned during the fiscal year ending on June 30, 2015, by the regional educational attendance area and small municipal school district school fund (AS 14.11.030(a)), estimated to be \$75,000, is appropriated to the regional educational attendance area and small municipal school district school fund (AS 14.11.030(a)).

(j) The unexpended and unobligated balance on June 30, 2014, estimated to be \$6,700,000, of the Alaska clean water administrative income account (AS 46.03.034(a)(2)) in the Alaska clean water administrative fund (AS 46.03.034) is appropriated to the Alaska clean water administrative operating account (AS 46.03.034(a)(1)) in the Alaska clean water administrative fund (AS 46.03.034).

(k) The unexpended and unobligated balance on June 30, 2014, estimated to be \$3,600,000, of the Alaska drinking water administrative income account (AS 46.03.038(a)(2)) in the Alaska drinking water administrative fund (AS 46.03.038) is appropriated to the Alaska drinking water administrative operating account (AS 46.03.038(a)(1)) in the Alaska drinking water administrative fund (AS 46.03.038).

(l) The amount equal to the revenue collected from the following sources during the fiscal year ending June 30, 2015, estimated to be \$888,000, is appropriated to the fish and game fund (AS 16.05.100):

(1) range fees collected at shooting ranges operated by the Department of Fish and Game (AS 16.05.050(a)(15)), estimated to be \$425,000;

(2) receipts from the sale of waterfowl conservation stamp limited edition prints (AS 16.05.826(a)), estimated to be \$5,000;

(3) fees collected for sanctuary access permits (AS 16.05.050(a)(15)), estimated to be \$83,000; and

(4) fees collected at boating and angling access sites managed by the Department of Natural Resources, division of parks and outdoor recreation, under a cooperative agreement authorized under AS 16.05.050(a)(6), estimated to be \$375,000.

(m) The balance of the mine reclamation trust fund income account (AS 37.14.800(a)) on June 30, 2014, and money deposited in that account during the fiscal year ending June 30, 2015, estimated to be \$50,000, are appropriated to the mine reclamation trust fund operating account (AS 37.14.800(a)).

* **Sec. 29. RETIREMENT SYSTEM FUNDING.** The sum of \$5,241,619 is appropriated from the general fund to the Department of Administration for deposit in the defined benefit plan account in the judicial retirement system for the purpose of funding the judicial retirement system under AS 22.25.046 for the fiscal year ending June 30, 2015.

* **Sec. 30. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget

1 appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments
 2 for public officials, officers, and employees of the executive branch, Alaska Court System
 3 employees, employees of the legislature, and legislators and to implement the terms for the
 4 fiscal year ending June 30, 2015, of the following collective bargaining agreements:

- 5 (1) Public Employees Local 71, for the labor, trades and crafts unit;
- 6 (2) Teachers' Education Association of Mt. Edgecumbe;
- 7 (3) Alaska Correctional Officers Association, representing the correctional
 8 officers unit;
- 9 (4) Confidential Employees Association, for the confidential unit;
- 10 (5) Alaska Public Employees Association, for the supervisory unit;
- 11 (6) Alaska State Employees Association, for the general government unit.

12 (b) The operating budget appropriations made to the University of Alaska in sec. 1 of
 13 this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30,
 14 2015, for university employees who are not members of a collective bargaining unit and to
 15 implement the terms for the fiscal year ending June 30, 2015, of the following collective
 16 bargaining agreements:

- 17 (1) University of Alaska Federation of Teachers;
- 18 (2) Fairbanks Firefighters Union, IAFF Local 1324;
- 19 (3) United Academics - American Association of University Professors,
 20 American Federation of Teachers.

21 (c) If a collective bargaining agreement listed in (a) of this section is not ratified by
 22 the membership of the respective collective bargaining unit, the appropriations made in this
 23 Act applicable to the collective bargaining unit's agreement are reduced proportionately by the
 24 amount for the collective bargaining agreement, and the corresponding funding source
 25 amounts are reduced accordingly.

26 (d) If a collective bargaining agreement listed in (b) of this section is not ratified by
 27 the membership of the respective collective bargaining unit and approved by the Board of
 28 Regents of the University of Alaska, the appropriations made in this Act applicable to the
 29 collective bargaining unit's agreement are reduced proportionately by the amount for the
 30 collective bargaining agreement, and the corresponding funding source amounts are reduced
 31 accordingly.

* **Sec. 31. SHARED TAXES AND FEES.** (a) The amount necessary to refund to local governments and other entities their share of taxes and fees collected in the listed fiscal years under the following programs is appropriated from the general fund to the Department of Revenue for payment to local governments and other entities in the fiscal year ending June 30, 2015:

REVENUE SOURCE	FISCAL YEAR COLLECTED	ESTIMATED AMOUNT
Fisheries business tax (AS 43.75)	2014	\$25,400,000
Fishery resource landing tax (AS 43.77)	2014	6,700,000
Aviation fuel tax (AS 43.40.010)	2015	200,000
Electric and telephone cooperative tax (AS 10.25.570)	2015	4,100,000
Liquor license fee (AS 04.11)	2015	900,000
Cost recovery fisheries (AS 16.10.455)	2015	1,500,000

(b) The amount necessary to pay the first seven ports of call their share of the tax collected under AS 43.52.220 in calendar year 2014 according to AS 43.52.230(b), estimated to be \$11,200,000, is appropriated from the commercial vessel passenger tax account (AS 43.52.230(a)) to the Department of Revenue for payment to the ports of call for the fiscal year ending June 30, 2015.

* **Sec. 32. AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009.** (a) The unexpended and unobligated balance on June 30, 2014, of federal funding available under P.L. 111-5 (American Recovery and Reinvestment Act of 2009) and appropriated to the Department of Education and Early Development is reappropriated to the Department of Education and Early Development for the administration and operation of departmental programs, for the fiscal year ending June 30, 2015.

(b) The unexpended and unobligated balance on June 30, 2014, of federal funding available under P.L. 111-5 (American Recovery and Reinvestment Act of 2009) and appropriated to the Department of Health and Social Services is reappropriated to the Department of Health and Social Services for the administration and operation of departmental programs, for the fiscal year ending June 30, 2015.

* **Sec. 33. RATIFICATIONS OF SMALL AMOUNTS IN STATE ACCOUNTING**

1 SYSTEM. The appropriation to each department under this Act for the fiscal year ending
 2 June 30, 2015, is reduced to reverse negative account balances in amounts of \$1,000 or less
 3 for the department in the state accounting system for each prior fiscal year in which a negative
 4 account balance of \$1,000 or less exists.

5 * **Sec. 34. STATUTORY BUDGET RESERVE FUND.** If the unrestricted state revenue
 6 available for appropriation in the fiscal year ending June 30, 2015, is insufficient to cover
 7 general fund appropriations made for the fiscal year ending June 30, 2015, the amount
 8 necessary to balance revenue and general fund appropriations or to prevent a cash deficiency
 9 in the general fund is appropriated from the budget reserve fund (AS 37.05.540(a)) to the
 10 general fund.

11 * **Sec. 35. LAPSE OF APPROPRIATIONS.** The appropriations made in secs. 10(c), 11,
 12 12(b), and 27 - 29 of this Act are for the capitalization of funds and do not lapse.

13 * **Sec. 36. RETROACTIVITY.** The appropriation made in sec. 14(h)(1) of this Act and
 14 those portions of the appropriations made in sec. 1 of this Act that appropriate either the
 15 unexpended and unobligated balance of specific fiscal year 2014 program receipts or the
 16 unexpended and unobligated balance on June 30, 2014, of a specified account are retroactive
 17 to June 30, 2014, solely for the purpose of carrying forward a prior fiscal year balance.

18 * **Sec. 37.** Sections 32 and 36 of this Act take effect June 30, 2014.

19 * **Sec. 38.** Section 28(c) of this Act takes effect December 1, 2014.

20 * **Sec. 39.** Except as provided in secs. 37 and 38 of this Act, this Act takes effect July 1,
 21 2014.